



**GRAND RIVER CORRIDOR IMPROVEMENT  
AUTHORITY MEETING**

**Thursday, November 12, 2020 – 8:00 a.m.**

**Zoom Meeting**

**Meeting ID: 839 5624 6287**

**Password: 161779**

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**AGENDA**

- 1. CALL TO ORDER**
  
- 2. APPROVAL OF AGENDA**
  
- 3. APPROVAL OF MINUTES**
  - A. December 5, 2019 Joint CIA Boards Meeting Minutes**
  - B. July 9, 2020 Minutes**
  
- 4. DISCUSSION OF 2022-2027 CAPITAL IMPROVEMENT PROGRAM**
  
- 5. GRAND RIVER CORRIDOR UPDATE – JOINT CIA BOARDS**
  
- 6. PUBLIC COMMENT**
  
- 7. BOARD COMMENT**
  
- 8. ADJOURNMENT**

Approved by FH GRCIA 3.5.2020

**JOINT MEETING OF THE  
FARMINGTON AND FARMINGTON HILLS  
GRAND RIVER CORRIDOR IMPROVEMENT AUTHORITIES  
JON GRANT COMMUNITY CENTER  
29260 GRAND RIVER AVE  
(248) 871-2500**

**MINUTES**

**THURSDAY, DECEMBER 5, 2019  
7:30 AM**

Members Present: Brazzle, Carron, Graham, King, Massey, O'Dell, Schneeman, Smith, Thomas  
Members Absent: Accettura, Price, Mann  
Staff: Seimer, Christiansen

**CALL TO ORDER**

The Joint Farmington and Farmington Hills Grand River Corridor Improvement Authorities meeting was called to order at 7:46 AM by Chainman Paul King.

**APPROVAL OF AGENDA**

Motion by Massey, supported by Carron to approve agenda. **PASSED** unanimously.

**APPROVAL OF MINUTES (FARMINGTON HILLS)**

Motion by Thomas, supported by O'Dell to approve minutes content, with updates to the list of Farmington Hills absent members, to be provided by Seimer. **PASSED** unanimously.

**REVIEW OF VISION PLAN FOCUS AREAS**

Christiansen provided background of Corridor Improvement Authority act and of both communities' CIA activities and a review of the existing Vision Plan. Discussed assets, weaknesses, and opportunities for the four major Focus Areas: Botsford, Orchard Lake, Grand River North, Grand River South.

**BOTSFORD FOCUS AREA**

Assets:

- Hospital
- Associated facilities
  - Medical
  - Nonmedical (for serving the staff, those visiting patients, etc.)

- Existing residential
- Gateway aspects
  - Both to Farmington Hills as well as the Corridor
- Junction to adjacent communities
- Existing road infrastructure provides accessibility to vehicle traffic

Weaknesses:

- Limited/lack of service uses
  - Notably food & beverage
- Lack of connectivity
  - Pedestrian crossings are difficult in the area given the road width and high traffic volume
- Area is configured as small, independent parcels
  - Not connected
  - Small depth
- No transition of land use vs. adjacent properties
- Lack of identity (“Just a place”)
- High volume of traffic creates issues for local-scale uses

Opportunities:

- Connectivity & nearby neighborhoods
- Right-of-Way changes/enhancements
- Traffic adjustments/calming
  - Signaling
  - Signage
  - Mass transit (Bus Rapid Transit / Rail)
- Hospital campus may provide or drive demand for other uses
- Mixed use in area

ORCHARD LAKE FOCUS AREA

Assets:

- New/enhanced medical campus (near Shiawassee)
- Winery building & site
- Affordable housing

Weaknesses:

- Use types are very diverse
- Large vacant/underutilized sites
- Property layout(s) – some small lots
- Lack of connectivity

Opportunities:

- Mixed retail uses (shopping center)
- Area may act as a Gateway
- Public Spaces, as shown in Vision Plan

#### GRAND RIVER NORTH FOCUS AREA

##### Assets:

- Theatre
- New fitness center
- Some successful existing users (Target, Officemax)
- Large site under common ownership

##### Weaknesses:

- Accessibility (e.g. from eastbound Grand River)
- Vacancies, limited use

##### Opportunities:

- Mixed use
- Medium- or high-density residential

#### GRAND RIVER SOUTH FOCUS AREA

##### Assets:

- Accessibility
- Large size
- Adjacent roads

##### Weaknesses:

- Existing uses don't take full use of the area
- Multiple parcels
- Adjacent road network (M-5 configuration)

##### Opportunities:

- Mixed use
- Office/educational
- Recreation
- High density residential

#### **BOARD MEMBER COMMENTS**

None.

#### **PUBLIC COMMENTS**



None.

### **ADJOURN**

Motion to adjourn by Graham, supported by Carron: **PASSED** unanimously.

### **NOTES**

Next Joint CIA Board meeting fourth Thursday in February (27<sup>th</sup>).

**CITY OF FARMINGTON  
GRAND RIVER CORRIDOR IMPROVEMENT AUTHORITY  
MINUTES  
July 9, 2020**

**CALL TO ORDER**

The Farmington Grand River Corridor Improvement Authority meeting was called to order at 8:02 a.m. by Economic and Community Development Director Christiansen.

Members Present: Accettura, Carron, King, Schneemann, Thomas,  
Members Absent: Graham, O'Dell  
Staff: Christiansen

**APPROVAL OF AGENDA**

Motion by Accettura, supported by Thomas to approve the agenda. Motion approved unanimously.

**APPROVAL OF MINUTES**

Motion by Thomas, supported by Accettura to approve the March 12, 2020 minutes. Motion approved unanimously.

**GRAND RIVER CORRIDOR UPDATE**

Director Christiansen provided an update and discussed current projects and activities within the Grand River Corridor. The Board asked questions and discussed the current Grand River Corridor Vision Plan, the Development and TIF Plan, and the current CIA budget.

**PUBLIC COMMENT**

None.

**BOARD COMMENT**

None.

**ADJOURNED AT 8:55 a.m.**

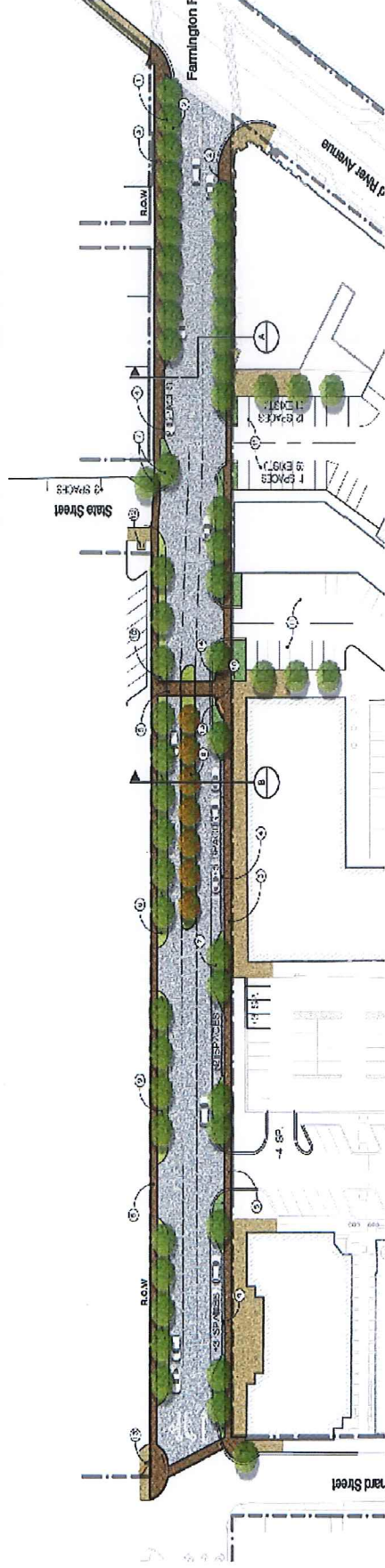
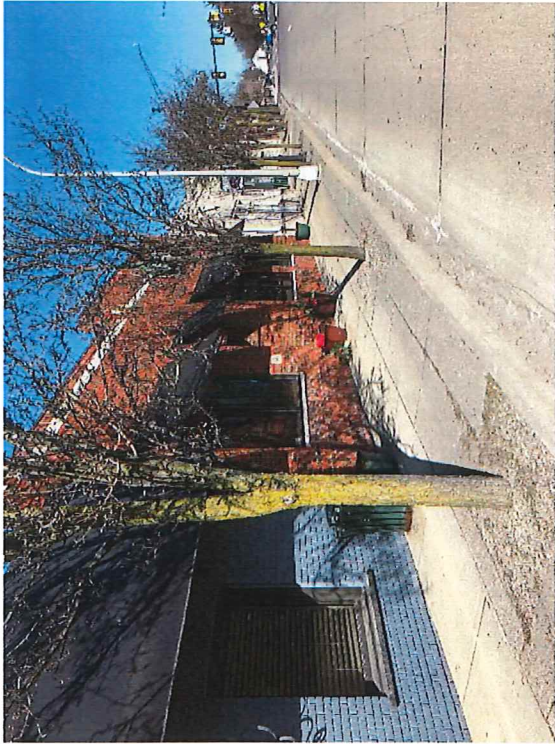
## Calendar for Fiscal Year 2022-27 Capital Improvement Program Process

October	Planning Meeting to discuss calendar David, Kevin, Chuck, Chris
October 28	Department Heads meet to discuss CIP Program at Department Head Meeting.
November 2	City Council meets to discuss CIP Program and to appoint representative to CIP Steering Committee. Items must be submitted by January 6.
November 4	DDA Meeting to discuss CIP and appoint Kate or a Board member to Steering Committee. Items must be submitted by January 8.
November 9	Planning Commission meets to discuss CIP Program and appoint a member to serve on the committee. Items must be submitted by January 13.
November 12	CIA Meeting to discuss CIP Program and appoint representative to CIP Steering Committee. Items must be submitted by January 9.
December 11	City Manager's Office to schedule 3 meetings in January/February for CIP Steering Committee.
December 7	Council to formalize items for submission to CIP Steering Committee.
December 8	DDA to formalize items for submission to CIP Steering Committee.
December 10	CIA to formalize items for submission to CIP Steering Committee.
December 11	Department Heads to formalize items for submission to CIP Steering Committee
December 14	Planning Commission to formalize items for submission to CIP Steering Committee

December 14	All Submittals in
December 18	Draft Schedule of Capital Improvements circulated to CIP Steering Committee.
Jan 4 – Feb 7	CIP Steering Committee meets to create CIP.
Feb 8	Planning Commission schedules public hearing for March 8.
Feb 8 – Feb 19	Draft CIP created.
Feb 22	E&CD advertises Public Hearing for FY 2022-27 CIP on February 22 and posts plan on website on February 19.
March 8	Planning Commission meets to hold public hearing regarding CIP and possibly approve plan.
April 12	Planning Commission meets to approve CIP if not already approved on March 8.
April 19	City Manager submits CIP along with proposed budget to City Council.
April 26	City Council Budget Review Session & Review of DDA Budget.
April 27 - May 17	City Council reviews and adjusts proposed budgets.
May 17	City Council schedules budget and millage public hearing for June 21.
June 7	City Clerk advertises Public Hearing for FY 2021-22 Budget.
June 21	City Council holds Public Hearing regarding FY 2021-22 Budget and Millage Rate, and considers adoption.
June 23	City Clerk publishes summary of adopted budget.

Planning Commission  
 Department Heads  
 DDA  
 City Council  
 CIA





# Capital Improvement Program FY 2021-2026

**FARMINGTON**

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Appendix A: Schedule of Capital Improvement Projects

## Planning Commission Members

Kenneth Crutcher  
Chair  
Steven Majoros  
Vice Chair  
Vacant  
Secretary  
Miriam Kmetzo  
Cathi Waun  
Geof Perrot  
Dan Westendorf

## Steering Committee

<u>Organization Representatives</u>	<u>City Staff</u>
Steven Majoros Planning Commission Representative	David M. Murphy City Manager
Steven Schneemann City Council Representative	Kevin Christiansen Director of Economic & Community Development
Kate Knight Downtown Development Authority Representative	Frank Demers Director of Public Safety
Patrick Thomas Corridor Improvement Authority Representative	Charles J. Eudy Superintendent of Public Works
	Christopher M. Weber Director of Finance & Administration



CITY OF FARMINGTON

OAKLAND COUNTY, MICHIGAN

**PLANNING COMMISSION RESOLUTION**

At a meeting of the Planning Commission of the City of Farmington, Oakland County Michigan, held on March 9, 2020 at City Hall, 23600 Liberty Street, Farmington, Michigan 48335: The following resolution was offered by Planning Commission member Majoros and supported by Kmetzo.

WHEREAS, adhering to Michigan P.A. 33 of 2008 and Farmington City Code section 23-39, a Capital Improvement Program (CIP) shall be created for the ensuing six years; and

WHEREAS, the CIP will further the goals of the City to promote the safety, well-being, and general welfare of its residents; and

WHEREAS, the CIP is a road map for future funding and planning of capital improvement projects, not an appropriation of funds and;

WHEREAS, the City has created a number of plans to help guide the creation of a CIP, including, the Farmington Master Plan, the Farmington Recreation Master Plan, the Farmington Vision Plan, the Farmington Downtown Area Plan, the Farmington Downtown Master Plan, the Grand River Corridor Vision Plan, the Rouge River Nature Trail Project, and the Orchard Lake & 10 Mile Roads Intersection Report, and;

WHEREAS, the Capital Improvement Program Steering Committee was created to evaluate and finalize the CIP, and;

WHEREAS, appropriate stakeholders including the public, the administration of the City of Farmington, the City Council, the Planning Commission, the Downtown Development Authority, the Grand River Corridor Improvement Authority, the Parking Committee and the Steering Committee have developed a comprehensive list of potential capital improvement projects; and

WHEREAS, the components of the CIP have been subject to public hearing, review and a duly noticed full public hearing on March 9, 2020, therefore; BE IT RESOLVED, the Capital Improvement Program presented for review on March 9, 2020, is adopted by the City of Farmington Planning Commission.

AYES: All (Crutcher, Kmetzo, Majoros, Perrot, Waun, Westendorf)

NAYS: None

ABSTENTIONS: None



## **Transmittal Letter**

City of Farmington  
Planning Commission

March 9, 2020

To the residents of the City of Farmington and all interested parties,

The enclosed Capital Improvement Program (CIP) was created to comply with state and local laws and was adopted by the City Planning Commission on March 9, 2020. It is designed to do specifically two things: 1. Enhance public awareness of issues in the community that need to be addressed, and show the residents that the City is actively working towards remedying them; and 2. Increase transparency and efficiency in the budget process.

The CIP is a resource that examines large expenditure capital projects that the City, the residents, and the Planning Commission have identified as improvements of need for safety, usability, or future planning purposes. For each project the plan recognizes a source of funding, and a desired window of completion. Having a comprehensive list of this kind is critical to effective financial and land use planning. This year's CIP identifies a total of 117 projects totaling \$28,332,937.

The CIP is not a plan of projects to be completed; rather it is a list of all potential projects, so that inventory of costs, funding sources and timelines can be easily seen and planning can be accomplished in a proper and logical manner.

Several entities were integral to creating the finalized CIP. They are, the public, the administration of the City of Farmington, the City Council, the Downtown Development Authority, the Grand River Corridor Improvement Authority, the Parking Committee and the Steering Committee. The CIP was developed with their input over the course of several months and with great dedication.

Under the authority and direction of the Michigan Planning Enabling Legislation (Public Act 33 of 2008), The City of Farmington's Planning Commission is pleased to present the Capital Improvement Program FY2021-2026.

Respectfully Submitted,

The City of Farmington Planning Commission

# Introduction

## **What is a Capital Improvement Program (CIP)?**

A Capital Improvement Program (CIP) is a short-term plan for identifying and categorizing large and/or very expensive projects. Like a household's budgeting plan for big-ticket items, a CIP is a city's plan to find funding for projects that cannot be accomplished in one year.

A "Capital Improvement" for the City's purposes here is any improvement that is at least one of the following:

- A purchase or improvement of a facility, system, infrastructure, or piece of equipment that costs \$10,000 or more, with an expected service life of more than 1 year
- Is a non-recurring expenditure
- Is a study that leads to such purchases

## **CIP vs City Budget**

A CIP is not the same as a city budget. A city budget appropriates funds, a CIP is merely an identification of projects. The CIP assists City Council and the City Administration by having a comprehensive list of projects that need to be accomplished. This list helps prioritize and plan for the budget year after year. A CIP cannot spend funds on projects, rather, its purpose is to examine each of the projects in detail and determine estimated costs, timelines and funding sources for each project.

## Why Create a CIP?

A CIP is required by state law and City Ordinance. The state law statute is the [Michigan Planning Enabling Act, Act 33 of 2008](#). Section 65 reads, "To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise."

Additionally, Farmington City Code requires a Capital Improvement Plan. [Section 23-39](#) of the Farmington City code states, "The planning commission shall annually prepare a capital improvements program of public structures and improvements, showing those structures and improvements in general order of their priority, for the following six-year period, in accordance with the Michigan Planning Enabling Act, Public Act 33 of 2008, MCL 125.3801 et seq."

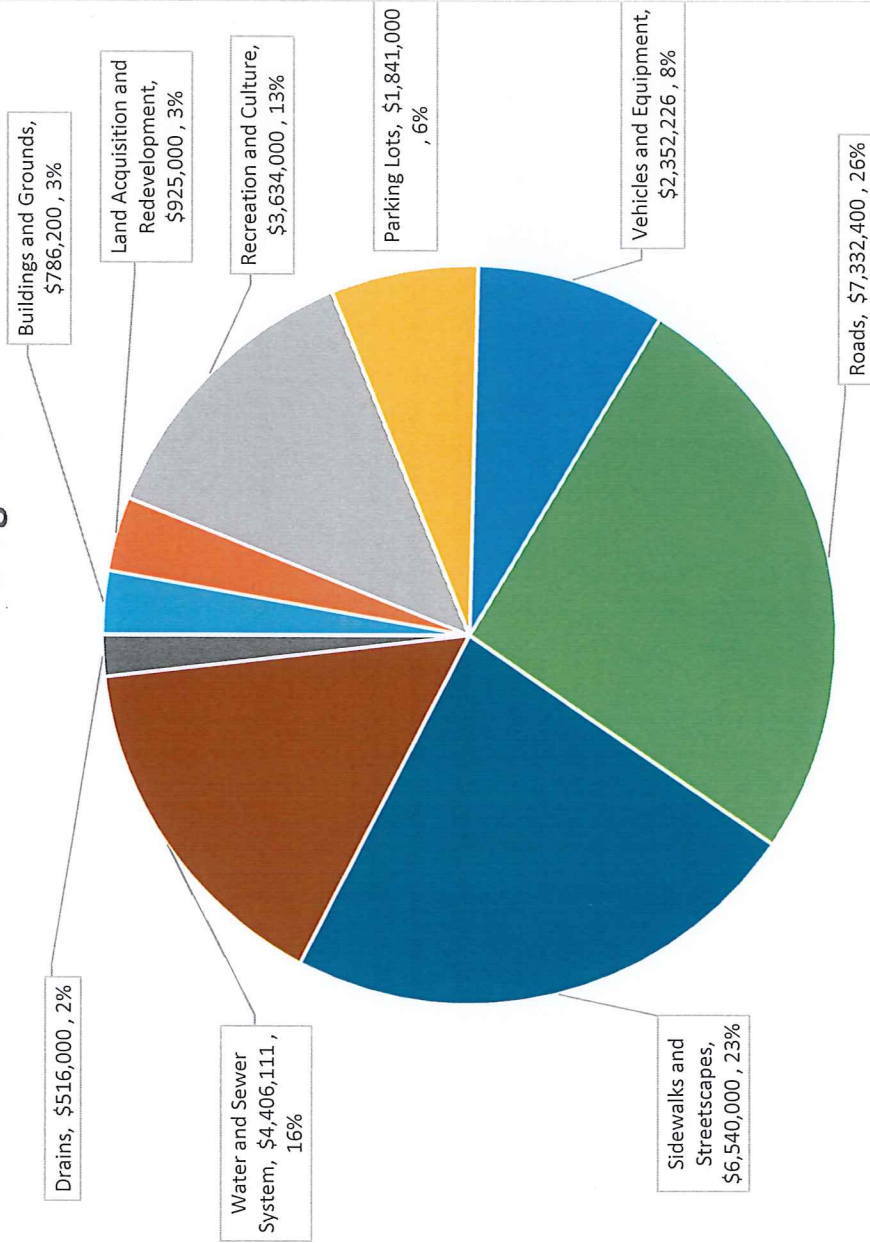
## Benefits of the CIP

There are many benefits to creating a CIP. Because a CIP is a list of all projects the City has identified, it enables proper planning in a logical manner. A well-executed CIP program has many benefits, including:

- Calling attention to community deficiencies, and providing a means to correct them
- Identifying long-term and short-term expenditures, which greatly improves the budgeting process and efficiency
- Enhancing the ability to secure grants, reducing the taxpayer burden
- Increasing the likelihood of departmental inter-governmental cooperation, improving continuity and reducing costs
- Encouraging efficient governance

# Executive Summary

## 2021-2026 Funding Need



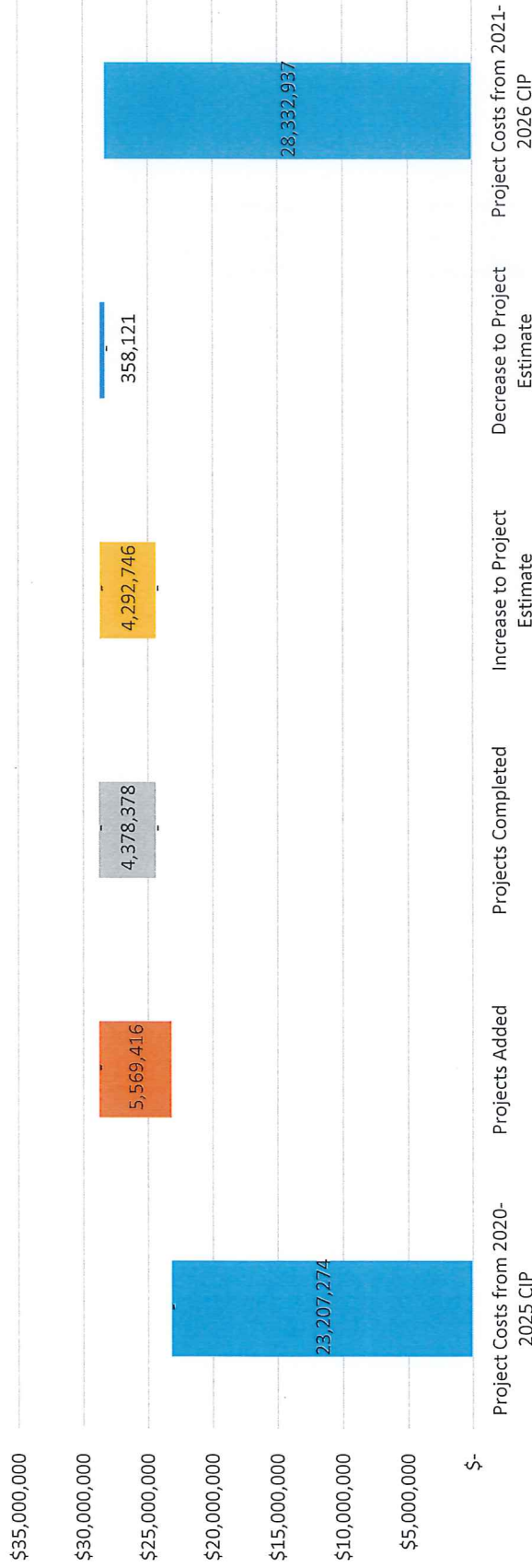
## Quick View

Total Projects:	117
Total Value:	\$28.3 Million
Projects \$ by Year:	
2021	\$7,300,560
2022	\$7,504,930
2023	\$4,850,560
2024	\$2,671,853
2025	\$3,918,434
2026	\$2,086,600



# Executive Summary

## Project Cost Changes



### Significant Projects Added Included:

- Drake Park Improvements \$450,000
- MTC Demolition and Cleanup of Site - \$860,000
- Comprehensive Improvement to the Warner Mansion - \$400,000

### Significant Projects Completed Include:

- Mayfield Street - \$400,000\*
- Freedom Road - \$945,000\*
- Oakland Street - \$1,075,320\*
- Mayfield Water Main - \$404,500\*
- Bel Aire Sewer Lining - \$499,300\*

\* - Estimated completion through June 30, 2020.

## Program Summary

The CIP identified 116 projects across 9 different categories. Some will generate revenue for the City and others will not, but they will all benefit the City. The CIP is guided by the plans and policies that the City has in place, as well as studies, reports and public input. The following plans were used as a basis for this CIP:

- [City of Farmington Master Plan \(2019\)](#)
- [Grand River Corridor Vision Plan \(2013\)](#)
- [Recreation Master Plan \(2016\)](#)
- [Orchard Lake & 10 Mile Roads Intersection Redesign Analysis \(2015\)](#)
- [Farmington Vision Plan \(2013\)](#)
- [Rouge River Trail Project \(2016\)](#)
- [Downtown Area Plan \(2015\)](#)
- [Downtown Master Plan \(2017\)](#)

These plans can be found on the City's website [www.farmgov.com](http://www.farmgov.com).

## Funding Sources

Various funding sources are needed to accomplish CIP projects, and not all will be completed. As is often the case, project totals exceed available funding. A large portion of the funding for the projects in the CIP comes from the City's General Fund. Additional major sources of funding include a voter-approved 3 mill levy; water and sewer rates for any water and sewer infrastructure projects; and, [Act 51](#) and a voter-approved 1.5 mill levy for roads. There are also grants, federal programs and other sources that will help decrease the City's share of the costs.

Currently, the following resources are available on a yearly basis:

- \$750,000 for Capital Projects
- \$200,000 for Department of Public Works Equipment
- \$800,000 for Roads
- \$50,000 for DDA Eligible Projects
- \$400,000 for Water and Sewer
- \$25,000 for Theater

## Project Prioritization

Projects are prioritized. Their prioritization is a result of several factors including: need, funding status, citizen safety and well-being, and time restraints. As would be expected, the projects with the higher priority are likely to be accomplished earlier than those with lower priority. Items in the CIP are categorized in terms of priority. Ranked from low to high they are: Under Consideration → Desired, Not Necessary → Necessary, Long Term → Necessary, Short Term → Urgent.

## Capital Improvement Program

The Capital Improvement Program is broken down into nine categories:

- Buildings and Grounds
- Drain System
- Land Acquisition and Redevelopment
- Parking Lots
- Recreation and Culture
- Roads
- Sidewalks and Streetscapes
- Vehicles and Equipment
- Water and Sewer System

These categories each have the most notable projects listed, as well as project values by year. To keep this document succinct, not all projects are listed. The full list of projects is in Appendix A. In addition, the appendix spreadsheet includes a total of 10 (ten) years of projects. This document will be updated annually to include new project ideas and remove those that have been completed or are deemed no longer to be necessary. This document is not a directive to spend money, only a tool to guide possible projects by showing their importance level, judged by the community. Not all projects will be completed. Some may never happen, others will.



# Buildings and Grounds

## Significant Building and Grounds projects include:

**Repair of City Hall and DPW Building** - City Hall and the DPW Building were constructed in the 1950's and 1960's. These buildings were last renovated in the 1990's and 1970's respectively. Both structures are in need of significant repairs including: new roofs, windows, HVAC systems, boilers, and ADA accessible entryways.

**Relocation of City Hall** - City Hall is located near the southwest corner of Grand River Avenue and Farmington Road. Its prime location in the heart of downtown has drawn interest from developers and could lead to significant redevelopment opportunities if City Hall is moved to a new location. There are no current plans to move City Hall, but consideration should be given to the decision of whether to pay the extensive costs of renovating City Hall versus the potential for relocation.



## Quick View

Total City owned Buildings:	13
Total Projects:	13
Total CIP:	\$786,200
Projected cost by year:	
2021	\$333,000
2022	\$141,800
2023	\$128,800
2024	\$128,800
2025	\$53,800
2026	\$-



# Buildings and Grounds - Continued

## Significant Building and Grounds projects include:

**Roof Replacement** – The roofs at City Hall, the DPW Building, the Governor Warner Mansion, and other City-owned buildings have reached the end of their useful lives. Leaks occur on a regular basis requiring emergency repairs and placing expensive equipment at risk. Replacing these roofs are anticipated to cost the City \$310,000.



**City Hall Entrances** – The east and west entrances to City Hall are in need of repair. Repairing these entrances includes new concrete stairs and ramps and brick replacement which are anticipated to cost the City \$65,000.



# Drain System

## Significant Drain System projects include:

The Mayfield Drain has experienced issues with water backing up after significant rainfall. City engineers have identified a fix for the problem. Work will be performed in the 2019/20 and 2020/21 fiscal years and will cost approximately \$100,000.

The City has been notified by the Oakland County Water Resource Commissioner of various repairs that are required for the Caddell Drain system. The repairs will be performed in 2 phases. The first phase will take place in the 2019/20 fiscal year and will cost approximately \$127,000. The second phase will take place in the 2020/21 fiscal year and will cost approximately \$476,000.

## Quick View

Total Projects:	3
Total CIP:	\$516,000
Projected cost by Year:	
2021	\$516,000
2022	\$-
2023	\$-
2024	\$-
2025	\$-
2026	\$-



# Drain System-Continued

## Significant Drain projects include:

There are 2 County Drains that run through the City of Farmington – Caddell Drain and US-16 Drain. In addition, the City maintains multiple stormwater outfall to the Rouge River or tributaries to the Rouge, and many points of connection to Road Commission of Oakland County storm sewers on Farmington Road and Orchard Lake Road.





# Land Acquisition and Redevelopment

## Significant Land Acquisition and Redevelopment projects include:

**Maxfield Training Center** – The City is in the process of purchasing the Maxfield Training Center and a portion of Shiawassee Park from Farmington Public Schools. The plans for the Maxfield Training Center include demolishing the current building, cleaning up any potential contamination on the site, and selling the property to a developer for residential/commercial redevelopment. The City will seek grants/low interest loans to pay for demolishing and site cleaning up. The Shiawassee Park property will be retained as part of the park. The City purchased the Shiawassee Park property from Farmington Public School because many of the grants available to improve and revitalize parks require ownership of the land.



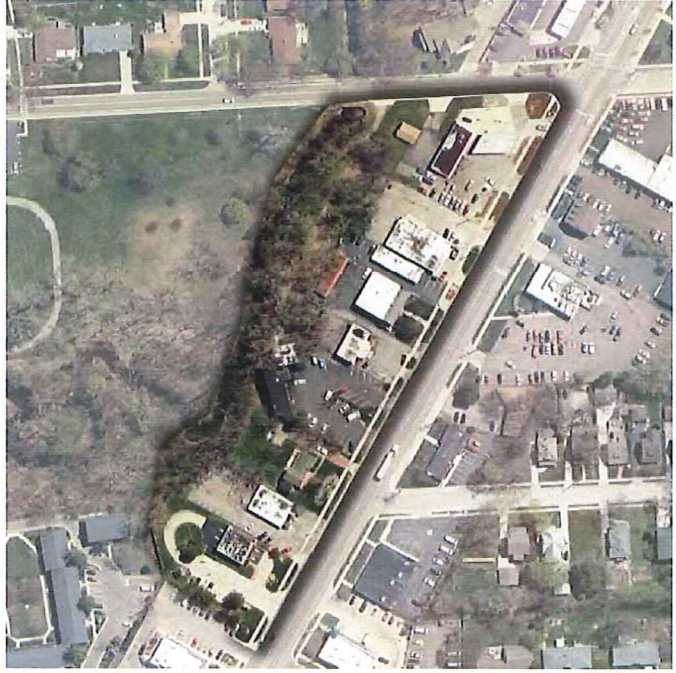
## Quick View

Total Projects:	2
Total CIP:	\$925,000
Projected cost by Year:	
2021	\$875,000
2022	\$50,000
2023	\$-
2024	\$-
2025	\$-
2026	\$-

# Land Acquisition and Redevelopment - Continued

## Significant Land Acquisition and Redevelopment projects include:

**Land Acquisition and Redevelopment** – Several studies have been completed in the last several years that have recommended an increase in the density of various commercial areas throughout the City. In order to increase densification, the City may have to purchase parcels in order to facilitate consolidation. These concepts are shown in detail in the Farmington Vision Plan, Downtown Area Plan, Downtown Master Plan, and Grand River Corridor Improvement Vision Plan. There are currently no specific land acquisition and redevelopment projects planned in the next 6 years. However, these types of projects are based on opportunities that may present themselves at any time. An example of the concept is shown below.





# Parking Lots

## Significant Parking Lot projects include:

The City owns or maintains 23 parking lots, driveways, and alley ways. Routine maintenance of these items is anticipated to cost approximately \$10,000 on an annual basis. Maintenance includes crack sealing, sealcoating, and striping. Occasional resurfacing is also required. Below is a map of City owned parking lots. The lots at Drake Park and the DPW Building are not shown.



## Quick View

Total City owned Parking Lots:	7
Total Spaces:	779
Total Projects:	10
Total CIP:	\$1,841,000
Projected cost by year:	
2021	\$260,000
2022	\$25,000
2023	\$510,000
2024	\$834,000
2025	\$160,000
2026	\$52,000

# Parking Lots - Continued

## Significant Parking Lot projects include:

The [Downtown Farmington Parking Study Update](#), determined that an additional 429 parking spaces would be required in 5-10 years to support land use densification from retail to restaurant. In order to begin creating additional parking spaces, the City and DDA are considering various properties throughout the DDA to purchase or reconfigure for surface parking. The CIP includes the purchase or reconfiguration of properties in the amount of \$500,000 (50 spaces x \$10,000 per space)

In order to create 429 parking spaces, a parking structure would need to be constructed. Below are the locations suggested for a new parking structure. A new structure is included in the CIP for construction in the next 7-10 years.

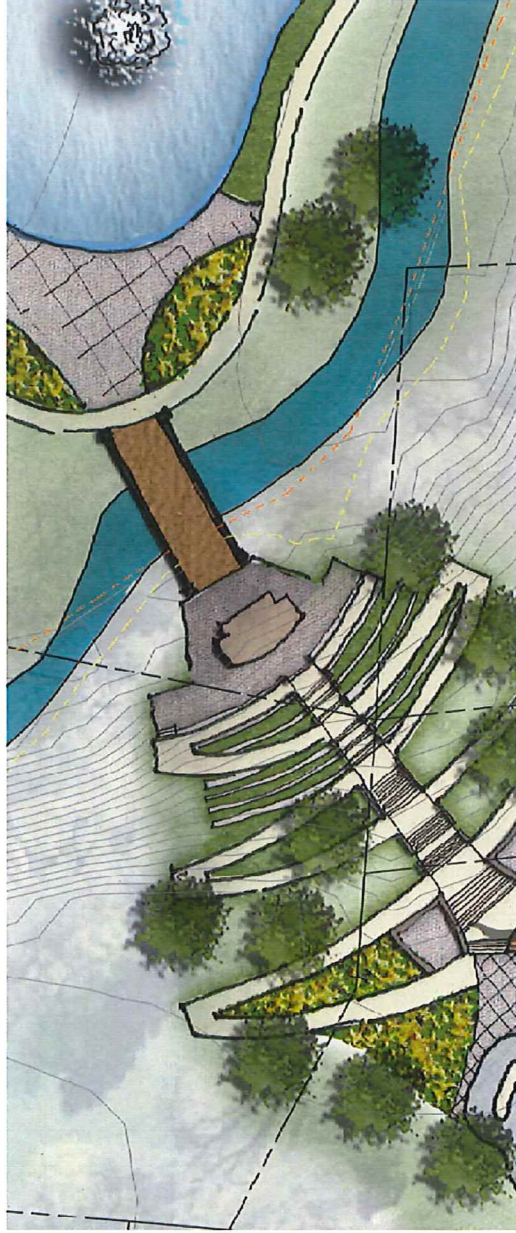




# Recreation and Culture

## Significant Recreation and Culture projects include:

**Shiawasse Park Comprehensive Improvements** - The City's largest park, Shiawasse, is in need of maintenance and improvement. Included in this plan is a project to connect Shiawasse Park to the downtown via an ADA compliant switchback pathway. Additional projects include updating and potentially redesigning current park amenities, such as bathrooms, ball fields, walking paths, etc. A conceptual drawing of the switchback pathway is displayed below. The switchback pathway would begin at the Maxfield Training Center property and enter the park on the western end. The Recreation Master Plan and the Rouge River Trail Project provide more details related to the Recreation and Culture opportunities in the City of Farmington and surrounding community.



## Quick View

City Parks:	6
Total Area:	37.2
Total Projects:	24
Total CIP:	\$3,634,000
Projected cost by year:	
2021	\$736,000
2022	\$418,000
2023	\$2,080,000
2024	\$-
2025	\$400,000
2026	\$-



# Roads

## Significant Road projects include:

The City levies property taxes of 1.5 mills for roads. This levy, together with Act 51 gas and weight taxes, provide funding to resurface all of the roads in the City of Farmington. Unlike many communities, the City does not special assess for road projects. Significant road projects in the CIP include Mayfield and Freedom roads in 2020/21. Additional projects are planned each year over the next 6 years, but are not specifically identified in this report.

**Mayfield Street** – The CIP includes the reconstruction of Mayfield Street in the 2020/21 fiscal year. The City selected this street for reconstruction due to flooding problems. Included in this project are reconstruction of the road, replacement of the water main, addition of a drain line, and other improvements.



## Quick View

Miles of Major Street roads in Farmington:	7.36
Miles of Local Street roads in Farmington:	26.35
Total Projects:	4
Total CIP:	\$7,332,400
Projected cost by Year:	
2021	\$2,582,400
2022	\$750,000
2023	\$1,000,000
2024	\$1,000,000
2025	\$1,000,000
2026	\$1,000,000

# Roads - Continued

## Significant Road projects include:

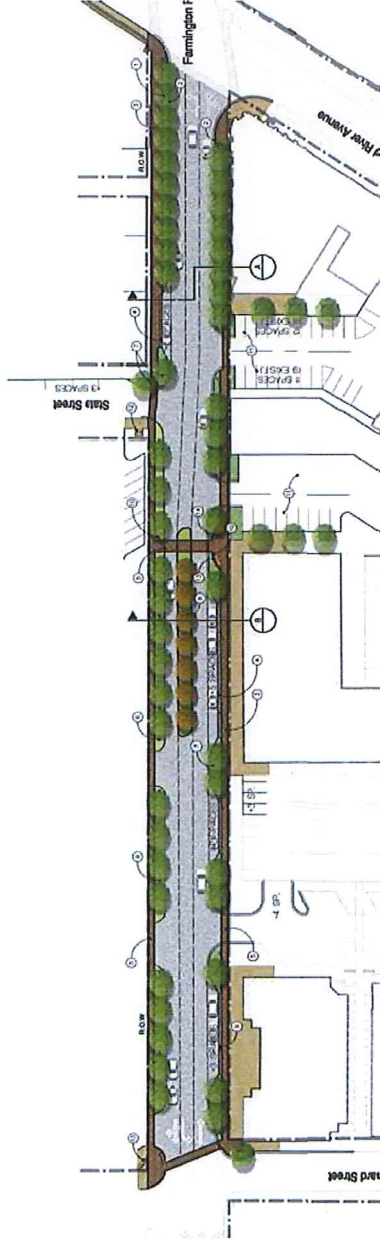
**Freedom Road** - The CIP includes the resurfacing of a portion of Freedom Road in the 2020/2021 fiscal year. The total cost of the project is estimated to be \$2,000,000 and the City has received a grant for approximately 50% of the cost. The portion to be resurfaced is shown on map below.



# Sidewalks and Streetscapes

## Significant Sidewalks and Streetscapes projects include:

**Farmington Road Streetscape** – The City of Farmington has completed the engineering for a streetscape along Farmington Road, from Grand River to Orchard Street. A grant for the project was submitted in 2019 and the City will learn if it has been awarded in the spring of 2020. Costs for the project that are not covered by the grant will be split between the City and DDA. The CIP contains \$4,000,000 for this project, \$1,000,000 of which should be covered by grants. Below is a diagram of the proposed streetscape.



## Quick View

Total CIP:	\$6,540,000
Total Projects:	10
Projected cost by Year:	
2021	\$330,000
2022	\$4,240,000
2023	\$380,000
2024	\$230,000
2025	\$680,000
2026	\$680,000



# Vehicles and Equipment

## Significant Vehicle and Equipment projects include:

**Self-contained Breathing Apparatus** – The CIP contains \$130,000 in fiscal year 2020/21 to replace the self-contained breathing apparatus used by public safety. The City plans on obtaining a grant to fund this purchase.



## Quick View

Total CIP: \$2,352,226

Total Projects: 40

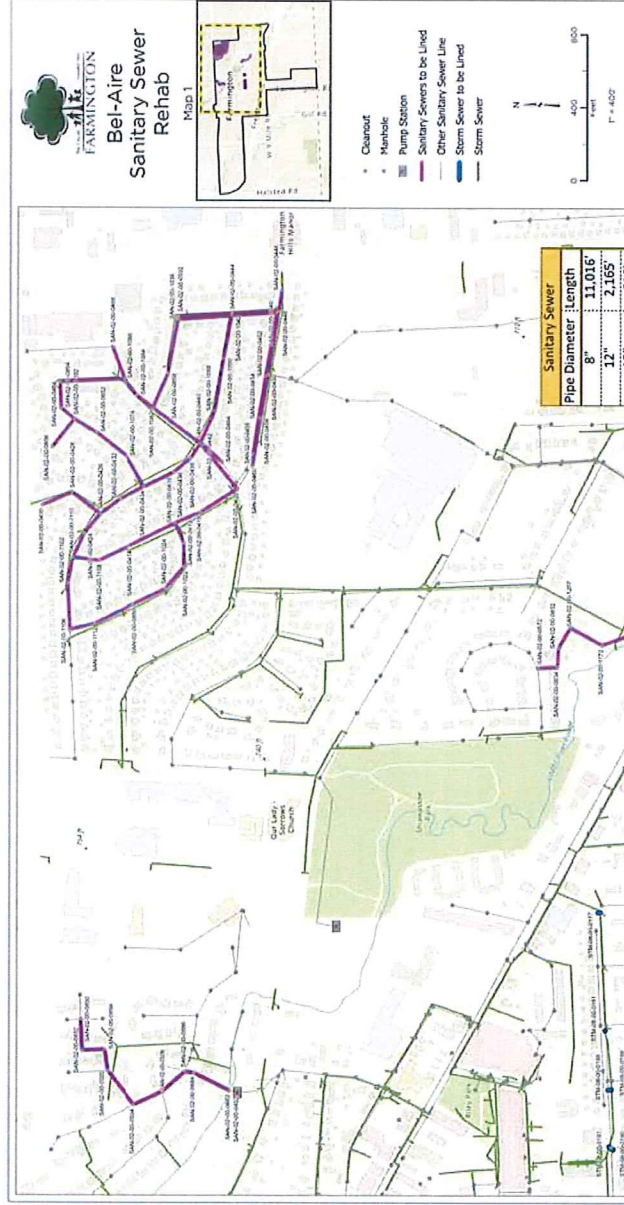
Projected cost by Year:

2021	\$464,749
2022	\$503,130
2023	\$716,760
2024	\$433,553
2025	\$152,034
2026	\$82,000

# Water and Sewer System

## Significant Water and Sewer projects include:

**Bel Aire Sewer Lining** – This project involves the lining of the most problematic sewer lines in the Bel Aire subdivision, as well as digging up and replacing sections that are not suitable for lining. Included in the CIP is \$1,200,000 in the fiscal years ended 2019/20 and 2020/21.



## Quick View

Total Projects:	10
Total CIP:	\$4,406,111
Projected cost by year:	
2021	\$1,203,411
2022	\$1,377,000
2023	\$35,000
2024	\$45,500
2025	\$1,472,600
2026	\$272,600



City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 Overview

Project Category	Project Name	Priority/ Rank	Funding Source			Total	Fiscal Year: Ended June 30								
			City	Fund	Outside		2021	2022	2023	2024	2025	2026	2027-2030		
Sidewalks and Streetscapes	Grand River Streetscape - Mayfield to Power	Desired, Not Necessary	100% CIA	0% N/A	0% N/A	1,470,500	-	-	-	-	-	-	-	-	1,470,500
Sidewalks and Streetscapes	Grand River Streetscape - Power to Brookdale	Desired, Not Necessary	100% CIA	0% N/A	0% N/A	1,470,500	-	-	-	-	-	-	-	-	1,470,500
Sidewalks and Streetscapes	Grand River Streetscape - Brookdale to Orchard Lake	Desired, Not Necessary	100% CIA	0% N/A	0% N/A	1,102,500	-	-	-	-	-	-	-	-	1,102,500
Vehicles and Equipment	Electric Vehicle Charging Stations - Pair with Farmington Rd Streetscape	Under Consideration	0% DDA	100% Source	Private	10,000	-	10,000	-	-	-	-	-	-	10,000
Buildings and Grounds	Building and Grounds Routine Capital Improvements	Various	Various	Various	Various	1,891,200	353,000	141,800	129,800	59,800	-	-	-	-	1,105,000
Buildings and Grounds	Brands Hatch Capital Improvements	Various	Various	Various	Various	978,800	848,800	-	-	-	-	-	-	-	848,800
Parking Lots	Parking Lot Routine Capital Improvements	Various	Various	Various	Various	1,471,000	260,000	25,000	10,000	834,000	160,000	52,000	-	-	130,000
Recreation and Culture	Parks Routine Capital Improvements	Various	Various	Various	Various	899,000	236,000	233,000	80,000	-	-	-	-	-	177,000
Roads	Major and Local Roads Routine Capital Improvements	Various	STREET	Various	Various	12,627,400	2,582,400	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Sidewalks and Streetscapes	Sidewalks and Streetscapes Routine Capital Improvements	Various	Various	Various	Various	1,819,000	1,819,000	180,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	1,639,000	6,501,000
Vehicles and Equipment	Public Safety Routine Capital Improvements	Various	Various	Various	Various	1,714,000	254,500	208,500	272,000	114,000	84,000	72,000	-	-	709,000
Vehicles and Equipment	DPW Equipment Routine Capital Improvements	Various	Various	Various	Various	1,752,535	1,702,249	54,650	434,780	309,553	28,034	-	-	-	755,309
Buildings and Grounds	City of Governmental Equipment Routine Capital Improvements	Various	Various	Various	Various	500,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,100,000
Water and Sewer System	Water and Sewer System Routine Capital Improvements	Various	WS	Various	Various	10,310,811	903,800	1,377,000	35,000	45,500	1,472,600	272,600	5,000,000	-	5,000,000
<b>TOTAL</b>						<b>\$ 61,881,414</b>	<b>\$ 2,495,768</b>	<b>\$ 7,504,990</b>	<b>\$ 4,850,560</b>	<b>\$ 2,671,853</b>	<b>\$ 3,918,434</b>	<b>\$ 2,086,600</b>	<b>\$</b>	<b>\$ 28,337,937</b>	<b>\$ 36,122,709</b>

Note: The colored lines above represent totals from the detail pages that follow. In other words, the overview pages show unique, one-time projects and the summary of the routine projects of the detail pages. This is done so that a total of projects can be shown in summary format.

City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 Buildings and Grounds

Project Category	Project Name	Priority Rank	Funding Source		City	Fund	Outside	Outside Source	Total	Prior Years		Fiscal Year Ended June 30								
			City	Future City						City Cost	Cost	2021	2022	2023	2024	2025	2026	2027-2030		
1 Buildings and Grounds	Study of City Hall Conditions	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	30,000	30,000	\$	30,000	\$	30,000						
2 Buildings and Grounds	HVAC City Hall (6 units)	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	112,200	-	112,200	17,000	23,800	23,800	23,800	23,800				
3 Buildings and Grounds	Replacement of Concrete Ramp and Stairs on East Side of City Hall	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	65,000	-	65,000	65,000								
4 Buildings and Grounds	Drake Park Storage	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	50,000	-	50,000	50,000								
5 Buildings and Grounds	City Hall & DPW Carpet Replacement and Paint	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	33,000	-	33,000	33,000								
6 Buildings and Grounds	Public Safety Front Desk Ballistic Glass	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	25,000	-	25,000	25,000								
7 Buildings and Grounds	South Truck Bay Door Replacement	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	20,000	-	20,000	20,000								
8 Buildings and Grounds	Training Room Upgrade	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	24,000	-	24,000	24,000								
9 Buildings and Grounds	Offsite Property Room Upgrade	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	10,000	-	10,000	10,000								
10 Buildings and Grounds	City Hall Furniture	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	30,000	-	30,000	30,000								
11 Buildings and Grounds	DPW Roof Replacement	Necessary, Short Term	100%	GF/WS	0%	N/A	0%	N/A	310,000	-	310,000	100,000	105,000	105,000						
12 Buildings and Grounds	Floor Drains/Epoxy Truck Bay Floor	Necessary, Short Term	100%	GF	0%	N/A	0%	N/A	50,000	-	50,000	50,000								
13 Buildings and Grounds	Renovation of Firearms Range	Necessary, Long Term	100%	GF	0%	N/A	0%	N/A	500,000	-	500,000	500,000								
14 Buildings and Grounds	Salt Dome Roof Replacement (2021) Reconstruction (2027-2030)	Necessary, Long Term	55%	GF	45%	N/A	0%	N/A	452,000	-	452,000	27,000								
15 Buildings and Grounds	City Hall Roof Replacement	Necessary, Long Term	100%	GF	0%	N/A	0%	N/A	150,000	-	150,000	150,000								
16 Buildings and Grounds	9 Mills Retention Boiler Replacement	Necessary, Long Term	100%	WS	0%	N/A	0%	N/A	30,000	-	30,000	30,000								
TOTAL									\$ 1,891,200	\$ -	\$ 1,891,200	\$ 333,000	\$ 141,800	\$ 128,800	\$ 128,800	\$ 53,800	\$ -	\$ -	\$ -	\$ 1,105,000





City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 Recreation and Culture

Project Category	Project Name	Prioritization Rank	Funding Source		Total	Prior Years		Fiscal Year Ended June 30								
			City	Outside		City Cost	Future City Cost	2021	2022	2023	2024	2025	2026	2027-2030		
			City Fund	Outside Source												
1 Recreation and Culture	Shiawassee Park Play Structure and Wooden Fence Replacement	Necessary, Short Term	50% GF	50% Grant	\$ 20,000	\$ -	\$ 20,000	\$ 20,000								
2 Recreation and Culture	Shiawassee and Drake Bathroom Replacement	Necessary, Short Term	100% GF	0% N/A	130,000	-	130,000	130,000								
3 Recreation and Culture	Mansion painting of exterior of Mansion, Gazebo, and Carriage House	Necessary, Short Term	50% GF	50% Grant	20,000	-	20,000	10,000	10,000							
4 Recreation and Culture	Mansion roof repair of Mansion, Gazebo, and Carriage House	Necessary, Short Term	50% GF	50% Grant	24,000	-	24,000	11,000	13,000							
5 Recreation and Culture	Theater Stage lighting upstairs	Necessary, Short Term	100% Theater	0% N/A	10,000	-	10,000	10,000								
6 Recreation and Culture	Theater New carpet throughout	Necessary, Short Term	100% Theater	0% N/A	15,000	-	15,000	15,000								
7 Recreation and Culture	Theater cinema servers (2)	Necessary, Short Term	100% Theater	0% N/A	17,000	-	17,000	17,000								
8 Recreation and Culture	Theater stage lighting downstairs	Necessary, Short Term	100% Theater	0% N/A	18,000	-	18,000	18,000								
9 Recreation and Culture	Theater Roof Repair	Necessary, Short Term	100% Theater	0% N/A	10,000	-	10,000	10,000								
10 Recreation and Culture	Overhead lighting in Theaters	Necessary, Short Term	100% Theater	0% N/A	20,000	-	20,000	20,000								
11 Recreation and Culture	Exhaust/AC Downstairs Project	Necessary, Short Term	100% Theater	0% N/A	15,000	-	15,000	15,000								
12 Recreation and Culture	Shiawassee Tennis Court Renovation/Demo	Necessary, Short Term	50% GF	50% Grant	20,000	-	20,000	20,000								
13 Recreation and Culture	Theater digital projectors (2)	Necessary, Long Term	100% Theater	0% N/A	95,000	-	95,000	95,000								95,000
14 Recreation and Culture	Theater Concessions update	Necessary, Long Term	100% Theater	0% N/A Grant/	12,000	-	12,000	12,000								12,000
15 Recreation and Culture	Mansion driveway paver repairs	Necessary, Long Term	50% GF	50% Donation	10,000	-	10,000	10,000								10,000
16 Recreation and Culture	Sundquist Pavilion Floor Resurfacing	Necessary, Long Term	100% GF	0% N/A	10,000	-	10,000	10,000								10,000
17 Recreation and Culture	Sundquist Pavilion Painting	Necessary, Long Term	100% GF	0% N/A	10,000	-	10,000	10,000								10,000
18 Recreation and Culture	Public Art	Desired, Not Necessary	100% DDA	0% N/A	10,000	-	10,000	10,000								
19 Recreation and Culture	Lee Rink Chiller Screen	Desired, Not Necessary	100% DDA	0% N/A	15,000	-	15,000	15,000								
20 Recreation and Culture	Riley Park paver and Approaches	Desired, Not Necessary	50% GF	50% Grant	90,000	-	90,000	90,000								
21 Recreation and Culture	Grand River at Shiawassee Bridge Property Acquisition	Desired, Not Necessary	50% CIA	50% Grant	10,000	-	10,000	10,000								10,000
22 Recreation and Culture	Sundquist Pavilion Lighting	Desired, Not Necessary	100% GF	0% N/A	10,000	-	10,000	10,000								10,000
23 Recreation and Culture	Flanders Park Playscope(s)	Desired, Not Necessary	50% GF	50% Private	30,000	-	30,000	30,000								
24 Recreation and Culture	Flanders Park Shelter	Desired, Not Necessary	0% GF	100% Private	25,000	-	25,000	25,000								
25 Recreation and Culture	Memorial Park Improvements (Masonic Temple)	Desired, Not Necessary	50% GF	50% Grant	50,000	-	50,000	50,000								50,000
TOTAL					\$ 696,000	\$ -	\$ 696,000	\$ 236,000	\$ 253,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,000

City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 General Government Equipment

Project Category	Project Name	Prioritization Rank	Funding Source			Future City Cost	Fiscal Year Ended June 30									
			City	Fund	Outside Source		2021	2022	2023	2024	2025	2026	2027-2030			
1 Vehicles and Equipment	Large Format Scanner	Necessary, Short Term	100% GF		0% N/A	\$ 10,000	\$ -	\$ 10,000	\$ 10,000							
2 Vehicles and Equipment	Poll Booth Replacement	Necessary, Short Term	100% GF		0% N/A	10,000	-	10,000	10,000							
3 Vehicles and Equipment	Phone System	Necessary, Short Term	100% GF		0% N/A	45,000	-	45,000	45,000							
4 Vehicles and Equipment	Storage	Necessary, Short Term	100% GF		0% N/A	65,000	-	65,000	65,000							
5 Vehicles and Equipment	Network Switches (5)	Necessary, Short Term	100% GF		0% N/A	20,000	-	20,000		20,000						
6 Vehicles and Equipment	Access Points (6)	Necessary, Short Term	100% GF		0% N/A	10,000	-	10,000			10,000					
7 Vehicles and Equipment	Election Equipment Replacement	Necessary, Long Term	100% GF		0% N/A	50,000	-	50,000				10,000	10,000	10,000	10,000	50,000
8 Vehicles and Equipment	IT Equipment	Necessary, Long Term	100% GF		0% N/A	120,000	-	120,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000
<b>TOTAL</b>						\$ 390,000	\$ -	\$ 390,000	\$ 20,000	\$ 130,000	\$ 10,000	\$ 10,000	\$ 40,000	\$ 10,000	\$ 10,000	\$ 110,000

City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 Public Safety Equipment

Project Category	Project Name	Project Name	Priority/ Rank	Funding Source		Fiscal Year Ended June 30																	
				City	Fund	Outside	Source	Prior Years		Future City													
								City Cost	Cost	2021	2022	2023	2024	2025	2026	2027-2030							
1 Vehicles and Equipment	Patrol Vehicles	50% GF	Urgent	50%	GF	50% Drug Forf	720,000	\$	720,000	\$	68,000	\$	70,000	\$	70,000	\$	72,000	\$	72,000	\$	72,000	\$	296,000
2 Vehicles and Equipment	Administration Vehicles	100% GF	Necessary, Short Term	100%	GF	0% N/A	91,000	-	91,000	-	28,000	-	25,000	-	30,000	-	33,000	-	33,000	-	33,000	-	33,000
3 Vehicles and Equipment	Firearms	80% GF	Necessary, Short Term	80%	GF	20% Resale	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000
4 Vehicles and Equipment	Fire Turnout Gear	100% GF	Necessary, Short Term	100%	GF	90% Grant	57,000	-	57,000	-	28,500	-	28,500	-	28,500	-	28,500	-	28,500	-	28,500	-	28,500
5 Technology	In-Car Computers	100% GF	Necessary, Short Term	100%	GF	0% N/A	52,000	-	52,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000	-	25,000
6 Vehicles and Equipment	Emergency Siren Controls	100% GF	Necessary, Short Term	100%	GF	0% N/A	36,000	-	36,000	-	12,000	-	12,000	-	12,000	-	12,000	-	12,000	-	12,000	-	12,000
7 Vehicles and Equipment	Body Worn Cameras	50% GF	Necessary, Short Term	50%	GF	50% Grant	150,000	-	150,000	-	50,000	-	50,000	-	50,000	-	50,000	-	50,000	-	50,000	-	50,000
8 Vehicles and Equipment	In-Car Cameras	50% GF	Necessary, Short Term	50%	GF	50% Grant	50,000	-	50,000	-	130,000	-	130,000	-	130,000	-	130,000	-	130,000	-	130,000	-	130,000
9 Vehicles and Equipment	Self Contained Breathing Apparatus (SCBA)	100% GF	Necessary, Short Term	100%	GF	90% Grant	130,000	-	130,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000
10 Vehicles and Equipment	Portable Light Trailer	100% GF	Necessary, Short Term	100%	GF	0% N/A	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000
11 Vehicles and Equipment	Portable Radios	25% GF	Necessary, Short Term	25%	GF	75% CLEMIS	40,000	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000
12 Vehicles and Equipment	Pumper Truck	100% GF	Necessary, Long Term	100%	GF	0% N/A	325,000	-	325,000	-	325,000	-	325,000	-	325,000	-	325,000	-	325,000	-	325,000	-	325,000
13 Vehicles and Equipment	Thermal Imaging Camera	60% GF	Necessary, Long Term	60%	GF	40% RAP Grant	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000
14 Technology	Phone Recording System	50% GF	Necessary, Long Term	50%	GF	50% Drug Forf	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000
<b>TOTAL</b>							\$ 1,714,000	\$	1,714,000	\$	254,500	\$	208,500	\$	272,000	\$	114,000	\$	84,000	\$	72,000	\$	709,000

City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 DPW Equipment

Project Category	Project Name	Priority/Item	City	Fund	Outside Source	Total	Prior Years		Fiscal Year Ended June 30							
							City Cost	Future City Cost	2021	2022	2023	2024	2025	2026	2027-2030	
1 Vehicles and Equipment	Ford 2000 F350 4x4 Pickup, 2005 GMC Pickup w/Plow	Necessary, Short Term	100%	ISF	0%	N/A	\$ 71,351	\$ -	\$ 71,351	\$ 71,351						
2 Vehicles and Equipment	Leaf Loader	Necessary, Short Term	100%	ISF	0%	N/A	61,160	-	61,160	61,160						
3 Vehicles and Equipment	2005 Savanna Van	Necessary, Short Term	100%	ISF	0%	N/A	48,100	-	48,100	48,100						
4 Vehicles and Equipment	2014 Ford F-250 4x4 Utility Body	Necessary, Short Term	100%	ISF	0%	N/A	37,440	-	37,440	37,440						
5 Vehicles and Equipment	2018 GMC	Necessary, Short Term	100%	ISF	0%	N/A	121,704	-	121,704	39,335						82,369
6 Vehicles and Equipment	Emark 60" Laser Mower	Necessary, Short Term	100%	ISF	0%	N/A	33,329	-	33,329	15,295				18,034		
7 Vehicles and Equipment	Calcoe Pedestal Calcium Pre-Wetter	Necessary, Short Term	100%	ISF	0%	N/A	10,400	-	10,400	10,400						
8 Vehicles and Equipment	1988 GMC Dump Truck, Plow, Scaper and Spreader	Necessary, Short Term	100%	ISF	0%	N/A	242,080	-	242,080	242,080						
9 Vehicles and Equipment	2007 GMC Pickup w/Plow	Necessary, Short Term	100%	ISF	0%	N/A	44,200	-	44,200	44,200						
10 Vehicles and Equipment	1984 Ford Tractor	Necessary, Short Term	100%	ISF	0%	N/A	45,870	-	45,870	45,870						
11 Vehicles and Equipment	Steel ROPS Cab/Hydraulic Broom Sweeper	Necessary, Short Term	100%	ISF	0%	N/A	20,850	-	20,850	20,850						
12 Vehicles and Equipment	Fayette Trailer 10 Ton	Necessary, Short Term	100%	ISF	0%	N/A	20,400	-	20,400	20,400						
13 Vehicles and Equipment	Steep SPH 1.2LP Pre-Mix Heater	Necessary, Short Term	100%	ISF	0%	N/A	27,200	-	27,200	27,200						
14 Vehicles and Equipment	Sewer Televising Camera	Necessary, Short Term	100%	ISF	0%	N/A	40,800	-	40,800	40,800						
15 Vehicles and Equipment	1989 Liberty Landscape Trailer	Necessary, Short Term	100%	ISF	0%	N/A	12,240	-	12,240	12,240						
16 Vehicles and Equipment	2005 GMC Extended Cab 4x4 Pickup w/Plow	Necessary, Short Term	100%	ISF	0%	N/A	40,798	-	40,798	40,798						
17 Vehicles and Equipment	1994 Bandit Brush Chipper	Necessary, Long Term	100%	ISF	0%	N/A	29,000	-	29,000	29,000						29,000
18 Vehicles and Equipment	2000 GMC Dump Truck, Scraper, Plow & Spreader	Necessary, Long Term	100%	ISF	0%	N/A	263,440	-	263,440	263,440						263,440
19 Vehicles and Equipment	2014 Freightliner Dump Truck, Scraper, Plow & Spreader	Necessary, Long Term	100%	ISF	0%	N/A	284,800	-	284,800	284,800						284,800
20 Vehicles and Equipment	2015 Chevy Express	Necessary, Long Term	100%	ISF	0%	N/A	39,893	-	39,893	39,893						
21 Vehicles and Equipment	Leaf Loader	Necessary, Long Term	100%	ISF	0%	N/A	63,800	-	63,800	63,800						63,800
22 Vehicles and Equipment	2001 Mtd185Q6ID Compressor w/Access	Necessary, Long Term	100%	ISF	0%	N/A	20,300	-	20,300	20,300						20,300
23 Vehicles and Equipment	Caterpillar XN 9VM01504	Necessary, Long Term	100%	ISF	0%	N/A	141,780	-	141,780	141,780						
24 Vehicles and Equipment	Digitize DPW Maintenance Records	Necessary, Long Term	100%	GF	0%	N/A	10,000	-	10,000	10,000						
25 Vehicles and Equipment	SCADA Field Equipment	Necessary, Long Term	100%	GF/MS	0%	N/A	10,000	-	10,000	10,000				10,000		
26 Vehicles and Equipment	Beuthing Mdl B-60 Tandem Asphalt Roller	Necessary, Long Term	100%	ISF	0%	N/A	11,600	-	11,600	11,600						11,600
<b>Total</b>							<b>\$ 1,752,535</b>	<b>\$ -</b>	<b>\$ 1,752,535</b>	<b>\$ 170,249</b>	<b>\$ 54,630</b>	<b>\$ 434,760</b>	<b>\$ 309,553</b>	<b>\$ 28,034</b>	<b>\$ -</b>	<b>\$ 755,309</b>

City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 Parking Lots

Project Category	Project Name	Prioritization Rank	Funding Source			Prior Years		Fiscal Year Ended June 30							
			City	Fund	Outside Source	Total	City Cost	Future City Cost	2021	2022	2023	2024	2025	2026	2027-2030
1 Parking Lots	Downtown Parking Lot	Necessary, Short Term	0% N/A	N/A	100% Private	\$ 700,000	\$ -	\$ 700,000				\$ 700,000			
2 Parking Lots	Drake Park Parking Lot	Necessary, Short Term	50% GF	GF	50% Grant	250,000	-	250,000							
3 Parking Lots	City Hall Horseshoe Drive	Necessary, Short Term	100% GF	GF	0% N/A	15,000	-	15,000			15,000				
4 Parking Lots	Mailbox	Necessary, Short Term	100% GF/DDA	GF/DDA	0% N/A	53,000	-	53,000				53,000			
5 Parking Lots	Parking Lot Pay Station	Necessary, Short Term	100% DDA	DDA	0% N/A	50,000	-	50,000				50,000			
6 Parking Lots	14 Parking Meters on Grand River	Necessary, Short Term	100% DDA	DDA	0% N/A	21,000	-	21,000				21,000			
7 Parking Lots	City Hall East Lot	Necessary, Short Term	100% GF	GF	0% N/A	42,000	-	42,000					42,000		
8 Parking Lots	DPW Lot	Necessary, Short Term	100% GF	GF	0% N/A	150,000	-	150,000					150,000		
9 Parking Lots	State Street Lot	Necessary, Long Term	100% GF/DDA	GF/DDA	0% N/A	40,000	-	40,000						40,000	
10 Parking Lots	Page's Lot	Necessary, Long Term	100% GF/DDA	GF/DDA	0% N/A	50,000	-	50,000						50,000	
11 Parking Lots	Routine Parking Lot Maintenance	Necessary, Short Term	100% GF/DDA	GF/DDA	0% N/A	100,000	-	100,000			10,000	10,000	10,000	10,000	40,000
<b>TOTAL</b>						<b>\$ 1,471,000</b>	<b>\$ -</b>	<b>\$ 1,471,000</b>	<b>\$ 260,000</b>	<b>\$ 25,000</b>	<b>\$ 10,000</b>	<b>\$ 834,000</b>	<b>\$ 160,000</b>	<b>\$ 52,000</b>	<b>\$ 130,000</b>







City of Farmington  
 Capital Improvement Plan  
 Appendix A  
 Water and Sewer

Project Category	Project Name	Prioritization Rank	Funding Source			City Cost	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30							
			City	Fund	Outside				2021	2022	2023	2024	2025	2026	2027-2030	
			100%	WS	0% N/A				\$	\$	\$	\$	\$	\$	\$	
1 Sewer System	9 Mile Retention Storage Basin Repairs	Necessary, Short Term	100%	WS	0%	N/A	\$ 1,845,000	\$ -	\$ 1,845,000	\$ 45,000						\$ 1,800,000
2 Water System	Water Booster	Necessary, Short Term	100%	WS	0%	N/A	32,000	-	32,000	32,000						
3 Water System	Mayfield Street	Necessary, Short Term	100%	WS	0%	N/A	666,511	404,500	262,011	262,011						
4 Sewer System	Pump Stations Repairs	Necessary, Short Term	100%	WS	0%	N/A	100,000	-	100,000	10,000	10,000	10,000	10,000	10,000	10,000	40,000
5 Water System	Auto Read Meters	Necessary, Short Term	100%	WS	0%	N/A	278,700	-	278,700	153,700	25,000	25,000	25,000	25,000	25,000	
6 Water System	Portable Electronic Devices	Necessary, Short Term	100%	WS	0%	N/A	21,000	-	21,000			10,500				10,500
7 Water System	Frederick Water Main	Necessary, Short Term	100%	WS	0%	N/A	542,000	-	542,000	542,000						
8 Water System	Watermain Replacement .2 Miles per Year	Necessary, Short Term	100%	WS	0%	N/A	1,425,600	-	1,425,600				237,600	237,600	237,600	950,400
9 Sewer System	Evergreen Farmington Sewer District	Necessary, Short Term	100%	WS	0%	N/A	800,000	-	800,000	800,000						
10 Sewer System	Belairs Sewer Lining	Necessary, Long Term	100%	WS	0%	N/A	3,600,000	499,900	3,100,700	700,700				1,200,000		1,200,000
11 Sewer System	Chesley Lift Station	Necessary, Long Term	100%	WS	0%	N/A	250,000	-	250,000							250,000
12 Water System	Water Meter Pit Installation	Necessary, Long Term	100%	WS	0%	N/A	750,000	-	750,000							750,000
<b>TOTAL</b>							\$ 10,310,811	\$ 893,800	\$ 9,407,011	\$ 1,203,411	\$ 1,377,000	\$ 35,000	\$ 45,500	\$ 1,472,600	\$ 272,600	\$ 5,009,900