



PLANNING COMMISSION MEETING
Monday, March 12, 2018 – 7:00 p.m.
City Council Chambers
23600 Liberty Street
Farmington, MI 48335

AGENDA

- 1. Roll Call**

- 2. Approval of Agenda**

- 3. Approval of Items on the Consent Agenda**
 - A. February 12, 2018 Minutes**

- 4. Public Hearing – 2019/2024 Capital Improvement Program**

- 5. Public Comment**

- 6. Planning Commission Comment**

- 7. Adjournment**

FARMINGTON PLANNING COMMISSION PROCEEDINGS
City Council Chambers, 23600 Liberty Street
Farmington, Michigan
February 12, 2018

Chairperson Crutcher called the Meeting to order at 7:00 p.m. at City Council Chambers, 23600 Liberty Street, Farmington, Michigan, on Monday, February 12, 2018.

ROLL CALL

Present: Chiara, Crutcher, Gronbach, Kmetzo, Majoros, Perrot, Waun

Absent: None

A quorum of the Commission was present.

OTHER OFFICIALS PRESENT: Director Christiansen, Recording Secretary Murphy

APPROVAL OF AGENDA

MOTION by Chiara, seconded by Waun, to approve the Agenda.

Motion carried, all ayes.

APPROVAL OF ITEMS ON CONSENT AGENDA

a. January 8, 2018 Minutes

MOTION by Gronbach, seconded by Majoros, to approve the items on the Consent Agenda.

Motion carried, all ayes.

DISCUSSION OF 2019-2024 CAPITAL IMPROVEMENT PROGRAM AND REQUEST TO SCHEDULE PUBLIC HEARING

Chairperson Crutcher introduced this agenda item and turned it over to staff.

Director Christiansen stated this item is a discussion of the 2019-2024, six-year Capital Improvement Program and a request to schedule the required Public Hearing. The Capital Improvement Program Steering Committee and City staff have been diligently updating the program to incorporate it into the upcoming City Master Plan Update. The new CIP is requesting that the Planning Commission schedule the required Public Hearing at the next meeting which is the March 12, 2019 meeting. The final draft of the Capital Improvement Program will be available to review on the City's website as of February 25th. It will also be available and it's going to be placed on the website for public view as well, so if anyone wants to take a look at the draft of the 2019-2024 Capital Improvement Program will be able to do so at that time.

As indicated in the staff packet there was a link provided for this evening's meeting as a reference to the 2018-2023 six-year program on the City's website for your reference.

He stated he'd like to quickly go over what the schedule is, where we're at right now, and quickly just review the current 2018-2023 six-year plan so we can get a flavor for where we're at right now and then request that the Planning Commission schedule the required Public Hearing and answer any questions you might have.

Christiansen stated that the schedule for this year's program was attached with the staff packet. He put the calendar for the Fiscal Year 2019 – 2024 Capital Improvement Program on the screen and stated that this is process that was followed in the past and that was followed last year. He indicated starting in October the staff had a kick-off meeting to discuss the next six-year program. In November the discussion focused on revisions from a staff perspective to the CIP. In November a department head meeting was held to discuss the CIP Program and that was done at the department head meeting at City Hall. City Council met to discuss the CIP Program on December 4th and to appoint a representative to the CIP Steering Committee. The City uses this process which includes a committee, a working committee of members from various boards, commissions, including City Council, Planning Commission, Grand River Corridor Improvement Authority, department heads and City staff. On December 6th the DDA met to discuss the CIP and they appointed a member on the Steering Committee. The CIA, the Grand River Corridor Improvement Authority met on December 14th and discussed the program and appointed a member to the Steering Committee. And at the Planning Commission's December 11th meeting, the Planning Commission discussed the CIP Program and reviewed the schedule briefly at that time and Mr. Majoros again was appointed and volunteered to serve as the representative of the Planning Commission on the Steering Committee.

The department heads then met back in the middle of December to discuss the program as proposed at that time and then were directed by City Administration to submit any interests the departments had individually and also any sort of new interests they had as far as additions to the CIP for the 2019-2024 six-year CIP Program.

The City Manager's office scheduled meetings in January and February for the CIP Steering Committee. Those meetings were held and at those two meetings feedback was taken from committee members with respect to their comments on the outline for the 2019-2024 program, including comments that were made by Mr. Majoros on behalf of the Planning Commission.

The Steering Committee met twice and the department heads have been meeting at their regular meetings and provided comments back to City Administration, to the Finance Director, the Treasurer and the City Manager's office and at this point a draft is expected for the 2019-2024 to be available on February 25th. He then stated the action for this item

is for the Planning Commission to schedule the required Public Hearing for their March 12, 2018 meeting.

He then put the current 2018-2023 Capital Improvement Program on the screen and stated as part of the City's budget process and as part of the master planning program for the City, the City Administration and staff under the direction of the City Manager's office coordinated by the Finance Director/Treasurer, put together the Capital Improvement Program and that it is utilized as an instrument and becomes official when adopted by the City Council and they do that as part of the annual budget.

He briefly went over the 2018-2023 CIP Program and stated that it was approved by the Planning Commission by resolution and that the basis of the CIP Program is to comply with State and local laws adopted by the Planning Commission to do two separate things, to enhance the public awareness of issues in the community that need to be addressed and to show the residents in the City that the City is actively working towards remediating or remedying them; and two, to increase transparency and efficiency in the budget process.

He stated that the CIP Program is basically a road map, it lays out both short and long term capital expenditures that are desired or needed, and points out priorities. He indicated the CIP is a resource as it lays out large expenditures and capital projects that the City, the residents and the Planning Commission have identified as improvements in need for safety, usability and future planning for the community. Each project in the plan recognizes a source of funding and its desired completion timeline. The 2018-2023 six-year Capital Improvement Program identified a total of 141 projects totaling over 28 million dollars. He indicated the CIP is not a plan of projects to be completed, but rather a list of all potential projects including short term, long term, urgent, needed, and desired projects.

He indicated the process last year was a lot more detailed than in years past following statutory requirements and very thorough and that the City is looking to continue in that vein for this year's program.

He cited the different entities that were integral in the process of creating the CIP, residents, administration, City staff, City Council, and the various boards and commissions, DDA, CIA, and the Planning Commission.

He stated the statute that provides for this is Michigan's PA 33 of 2008, which is the Michigan Planning Enabling Act, and the Planning Commission is required to follow the requirements in that statute.

He then put the 2019-2024 update on the screen and stated it was designed to make the best use of what will still be kept in place in that program and those items that are no longer deemed significant will be moved out of the plan and new ones put in the plan and accomplishments and completed projects from the last year are identified.

He defined what the CIP is stating that it is an improvement to at least one of the following: a purchase or improvement of a facility, system, infrastructure or piece of equipment that costs \$10,000 or more with an expected service life of more than one year. Lesser costs items under the \$10,000 figure do not fall under the CIP and are in the general budget. It is also identified as a non-recurring expenditure, or a one-time outlay of capital expenditure. He stated the differences between the CIP and the budget are included in the document and that the benefits of the CIP Program are calling attention to community deficiencies, providing a means to correct them, identifying long term and short term expenditures which greatly improve the budget process and efficiency, enhancing the ability to secure grants, reducing the taxpayers' burden and increasing the likelihood of departmental/intergovernmental cooperation, improving continuity and reducing costs and encouraging efficient progress.

He described the funding and the different categories included therein.

He stated in summary, the program incorporates various guides and plans in the community, many of which the Planning Commission has been an integral part of putting together, including the City of Farmington Master Plan, the Parks and Recreation Master Plan, the Farmington Vision Plan and the Downtown Area Vision Plan, the Grand River Corridor Vision Plan, the Orchard Lake and Ten Mile Road Intersection Redesign Analysis and the Rouge River Trail Project.

He indicated the funding sources are identified in the document and are part of the budgetary process and part of the tax structure, that project prioritization is featured in the plan which identifies the nine different categories which are then broken down. He stated the majority of the categories are infrastructure related. He stated the CIP is a very important tool, necessitated by statute, but certainly important to Farmington as a community to have in terms of a guide, a road map for these items.

Chairperson Crutcher thanked Christiansen and opened the floor for questions from the Commissioners.

Commissioner Chiara inquired if an item is less than \$10,000, if it would be excluded from the CIP and Christiansen responded that it would be included in the budget, but not the CIP.

Commissioner Kmetzo asked Christiansen if the Planning Commission could be provided with a summary of the changes that occurred between the 2018-2023 CIP and the 2019-2024 rendition and Christiansen responded that he would provide an overview of the changes made between the two projects.

Commissioner Majoros indicated that he apologized that he was out of town for the two working meetings of the CIP but that similar to last year the feedback or the commentary that he provided on behalf of the Planning Commission was that fundamentally, first and foremost there has to be trust in the subject matter's point of view, that there should not be a debate about the need for equipment so that this is a process that is driven more by department heads and the like.

The second priority that he put on the list was resident and employee safety and security, that there are a lot of things about the fundamentals of these issues.

The third was the elimination of future costs, that there was a lot of if you spend a little bit now you offset a significant cost later on, so that those items were looked at with the eye of if a small investment now could eliminate a big potential cost later.

The fourth was does it provide a fundamental city service and he stated there are a lot of things that people enjoy about Farmington that would like to be maintained and that there are items in the plan that help preserve the fundamentals of what the City is fundamentally responsible to provide.

The fifth item was are there offsetting budget sources that can help fund some of these projects with grants or shared revenue or shared cost scenarios that if we had the potential to take advantage of that we might want to look at those.

He stated it is important to note what some of the changes are from year after year and that like a lot of things that have been talked about before, i.e. the Maxfield Training Center, that the more that can be done to help the citizens process and digest what is being presented to them, he thinks the better off the City will be. He stated he thinks there will be a more engaged citizen base on projects like this because there is a lot more attention to all the work that is being done in the City and this process is a big part of it and it's a big enabler on the overall project.

Christiansen thanked Majoros for his comments and all of the comments made this evening and is looking forward to moving the 2019-2024 CIP Program forward with the Planning Commission and thanked Majoros for his efforts and that his comments were valuable in the process.

He stated that this is a work in progress and there is a lot of input still to be made and that this is one of the City's road maps to help in the long range plans for the City but stated this particular instrument is an implementation tool of all of those plans because it takes a look at all of the projects identified in the planning tools and equates a focus of what is needed to achieve that, and is a very valuable tool and the Planning Commission's input is certainly very significant.

Chairperson Crutcher thanked Christiansen for his comments and asked for a motion from the Planning Commission.

MOTION by Majoros, supported by Chiara, to schedule a Public Hearing at the March 12, 2018 Planning Commission meeting, to conduct public comment and review of the 2019-2024 Capital Improvement Program document that will be available on the City's website on February 25th, 2018.

Motion carried, all ayes.

PUBLIC COMMENT

None heard.

PLANNING COMMISSION COMMENTS

Commissioner Chiara asked Christiansen if the summary of the changes in the 2018-2023 CIP report and the 2019-2024 can be provided before the March 12th meeting and Christiansen responded in the affirmative.

Chiara also requested an update on contact information of the Planning Commissioners.

Christiansen distributed a letter from McKenna Associates, in re: City of Livonia, Notice of Intent to Conduct Comprehensive Planning, and stated as has been discussed and prepared for and reviewed that the City of Farmington is moving forward with updating the 2009 Master Plan and as such, Farmington is ready to move forward with their RFP to update the City Master Plan and part of that will be to incorporate all of the tools into one comprehensive updated document and in light of that the letter that he just presented from the City of Livonia, that they are updating their City's Master Plan in accordance with Michigan's PA 33 of 2008, and it specifies the requirements, process, procedures and responsibilities for the community's long range planning and part of the requirements under the statute is for public notification to adjacent communities and interested entities and the public at large for their knowledge that planning is ongoing and in accordance with State statute, and cited the letter from McKenna stating that Livonia was updating its

Master Plan because Farmington is an adjacent community and that as such Farmington will be allowed to look at the document and provide comments. He stated that is the same process Farmington will be going through as they update their Master Plan.

He put on the screen the 2009 Master Plan and detailed what will be requested in the RFP for the new Master Plan. He indicated the CIP was not included in the 2009 Master Plan but would be an important part of the update and included in the RFP and detailed the requirements that would be requested.

Christiansen then informed the Commissioners that he had received an email that he wanted to share regarding training for local officials and staff as well as board members and commission members regarding current standards and training that is available for them.

ADJOURNMENT

MOTION by Gronbach, supported by Majoros, to adjourn the meeting.
Motion carried, all ayes.

The meeting was adjourned at 7:40 p.m.

Respectfully submitted,

Secretary

**Farmington Planning Commission
Staff Report**

**Planning Commission
Date:** March 12, 2018

**Reference
Number
4**

Submitted by: Kevin Christiansen, Economic and Community Development Director

Description Public Hearing – 2019/2024 Capital Improvement Program

Background

This item is to hold the required public hearing for the 2019/2024 Capital Improvement Program. The Capital Improvement Program Steering Committee and City staff have been working diligently on updating the program to incorporate into the upcoming City Master Plan update and are requesting the Planning Commission to hold the public hearing at the March 12, 2018 meeting. At the February 12, 2018 Planning Commission meeting, the Commission scheduled the Public Hearing for the Capital Improvement Program for the March 12, 2018 Planning Commission meeting. Public notice was published and the draft 2019/2024 Capital Improvement Program is attached for your review.

Attachments



Capital Improvement Program FY 2019-2024

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Appendix A: Schedule of Capital Improvement Projects

Planning Commission Members

Kenneth Crutcher
Chair

Steven Majoros
Vice Chair

Kenneth Chiara
Secretary

David J. Gronbach

Miriam Kmetzo

Cathi Waun

Geof Perrot

Steering Committee

Organization Representatives

Steven Majoros
Planning Commission Representative

Steve Schneeman
City Council Representative

Kate Knight
Downtown Development Authority
Representative

Sara Bowman
Corridor Improvement Authority,
Representative

City Staff

David M. Murphy
City Manager

Kevin Christiansen
Director of Economic & Community
Development

Frank Demers
Director of Public Safety

Charles J. Eudy
Superintendent of Public Works

Lisa McGill
Economic and Community
Development Administrative Assistant

Amy Norgard
Controller

Christopher M. Weber
Director of Finance & Administration

CITY OF FARMINGTON

OAKLAND COUNTY, MICHIGAN

PLANNING COMMISSION RESOLUTION No.

At a meeting of the Planning Commission of the City of Farmington, Oakland County Michigan, held on the _____ at City Hall, 23600 Liberty Street, Farmington, Michigan 48335: The following resolution was offered by Planning Commission member ___ and supported by ___.

WHEREAS, adhering to Michigan P.A. 33 of 2008 and Farmington City Code section 23-39, a Capital Improvement Program (CIP) shall be created for the ensuing six years; and

WHEREAS, the CIP will further the goals of the City to promote the safety, well-being, and general welfare of its residents; and

WHEREAS, the CIP is a road map for future funding and planning of capital improvement projects, not an appropriation of funds and;

WHEREAS, the City has created a number of plans to help guide the creation of a CIP, including, the Farmington Master Plan, the Farmington Recreation Master Plan, the Farmington Vision Plan, the Farmington Downtown Area Plan, the Downtown Master Plan, the Grand River Corridor Vision Plan, the Rouge River Nature Trail Project, and the Orchard Lake & 10 Mile Roads Intersection Report, and;

WHEREAS, the Capital Improvement Program Steering Committee was created to evaluate and finalize the CIP, and;

WHEREAS, appropriate stakeholders including the public, the administration of the City of Farmington, the City Council, the Planning Commission, the Downtown Development Authority, the Grand River Corridor Improvement Authority, the Parking Committee and the Steering Committee have developed a comprehensive list of potential capital improvement projects; and

WHEREAS, the components of the CIP have been subject to public hearing, review and a duly noticed full public hearing on _____, therefore;

BE IT RESOLVED, the Capital Improvement Program presented for review on ____, is adopted by the City of Farmington Planning Commission with corrections per the meeting minutes on ____.

AYES:

NAYS:

ABSTENTIONS:

I, SUSAN K. HALBERSTADT, the duly-qualified Clerk of the City of Farmington, Oakland County Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Planning Commission of the City at a duly-called meeting held ____.

IN WITNESS WHEREOF, I have hereto affixed by official signature this ____ day of _____

SUSAN K. HALBERSTADT, Clerk, City of Farmington

Transmittal Letter

City of Farmington
Planning Commission

March 12, 2018

To the residents of the City of Farmington and all interested parties,

The enclosed Capital Improvement Program (CIP) was created to comply with state and local laws and was adopted by the City Planning Commission on _____. It is designed to do specifically two things: 1. Enhance public awareness of issues in the community that need to be addressed, and show the residents that the City is actively working towards remedying them; and 2. Increase transparency and efficiency in the budget process.

The CIP is a resource that examines large expenditure capital projects that the City, the residents, and the Planning Commission have identified as improvements of need for safety, usability, or future planning purposes. For each project the plan recognizes a source of funding, and a desired window of completion. Having a comprehensive list of this kind is critical to effective financial and land use planning. This year's CIP identifies a total of 115 projects totaling \$23,164,881.

The CIP is not a plan of projects to be completed; rather it is a list of all potential projects, so that inventory of costs, funding sources and timelines can be easily seen and planning can be accomplished in a proper and logical manner.

Several entities were integral to creating the finalized CIP. They are, the public, the administration of the City of Farmington, the City Council, the Downtown Development Authority, the Grand River Corridor Improvement Authority, the Parking Committee and the Steering Committee. The CIP was developed with their input over the course of several months and with great dedication.

Under the authority and direction of the Michigan Planning Enabling Legislation (Public Act 33 of 2008) The City of Farmington's Planning Commission is pleased to present the Capital Improvement Program FY2019-2024.

Respectfully Submitted,

The City of Farmington Planning Commission.

Introduction

What is a Capital Improvement Program (CIP)?

A Capital Improvement Program (CIP) is a short-term plan for identifying and categorizing large and/or very expensive projects. Like a household's budgeting plan for big-ticket items, a CIP is a city's plan to find funding for projects that cannot be accomplished in one year.

A "Capital Improvement" for the City's purposes here is any improvement that is at least one of the following:

- A purchase or improvement of a facility, system, infrastructure, or piece of equipment that costs \$10,000 or more, with an expected service life of more than 1 year
- Is a non-recurring expenditure
- Is a study that leads to such purchases

CIP vs City Budget

A Capital Improvement Program is not the same as a city budget. A city budget appropriates funds, a CIP is merely an identification of projects. The CIP assists City Council and the City Administration by having a comprehensive list of projects that need to be accomplished. This list helps prioritize and plan for the budget year after year. A CIP cannot spend funds on projects, rather, its purpose is to examine each of the projects in detail and determine estimated costs, timelines and funding sources for each project.

Why Create a CIP?

A CIP is required by state law and City Ordinance. The state law statute is the [Michigan Planning Enabling Act, Act 33 of 2008](#). Section 65 reads, "To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise."

Additionally, Farmington City Code requires a Capital Improvement Plan. [Section 23-39](#) of the Farmington City code states, "The planning commission shall annually prepare a capital improvements program of public structures and improvements, showing those structures and improvements in general order of their priority, for the following six-year period, in accordance with the Michigan Planning Enabling Act, Public Act 33 of 2008, MCL 125.3801 et seq."

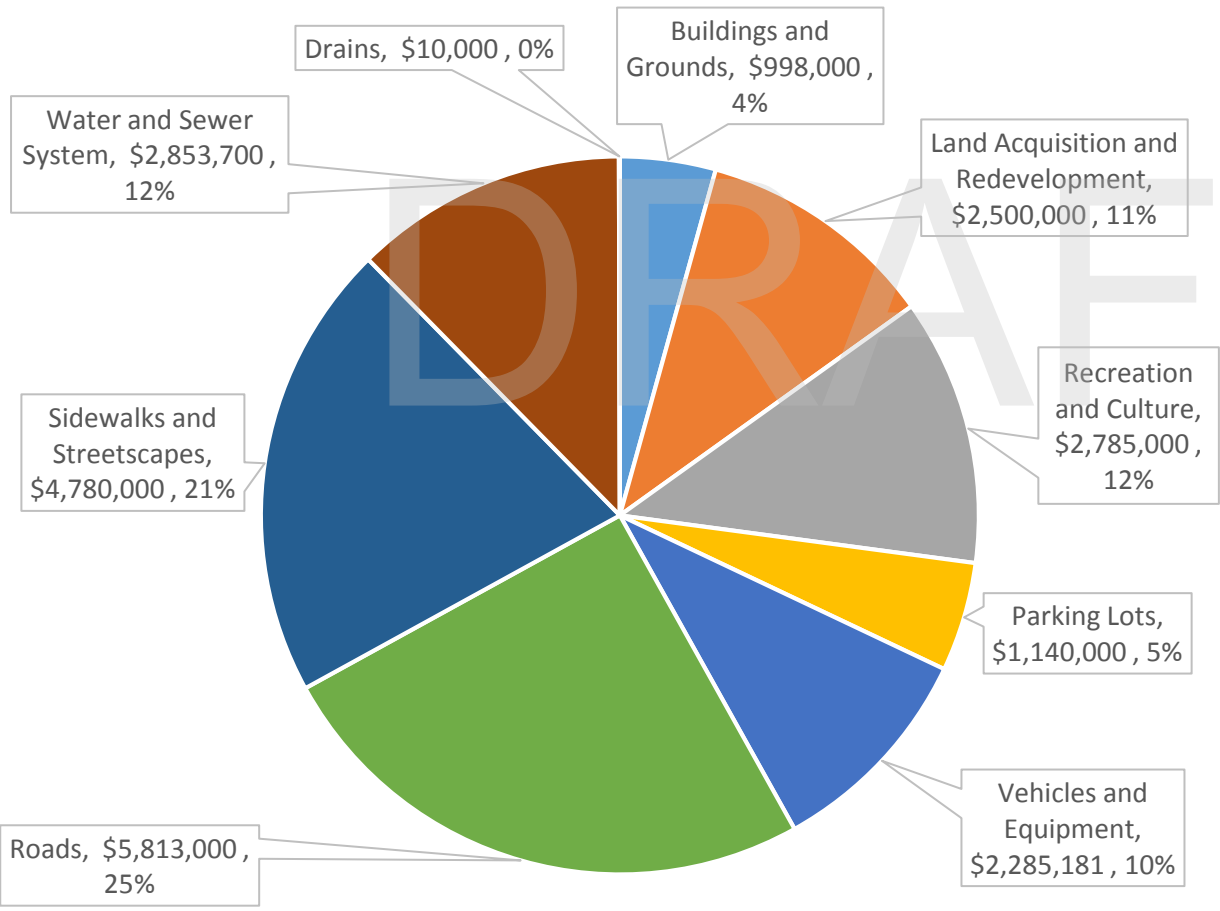
Benefits of the CIP

There are many benefits to creating a CIP. Because a CIP is a list of all projects the City has identified, it enables proper planning in a logical manner. A well-executed CIP program has many benefits, including:

- Calling attention to community deficiencies, and providing a means to correct them
- Identifying long-term and short-term expenditures, which greatly improves the budgeting process and efficiency
- Enhancing the ability to secure grants, reducing the taxpayer burden
- Increasing the likelihood of departmental inter-governmental cooperation, improving continuity and reducing costs
- Encouraging efficient governance

Executive Summary

FY 2019-2024 Funding Need



Quick View

Total Projects:	115
Total Value:	\$23.2 Million
Projects \$ by Year:	
2019	\$1,915,208
2020	\$4,714,800
2021	\$9,018,668
2022	\$1,896,045
2023	\$2,739,140
2024	\$2,881,020

Program Summary

The CIP identified 115 projects across 9 different categories. Some will generate revenue for the City and others will not. But they will all benefit the City in ways seen and unseen. The CIP is guided by the plans and policies that the City has in place, as well as studies, reports and public input. The following plans were used as a basis for this CIP:

- [City of Farmington Master Plan \(2009\)](#)
- [Recreation Master Plan \(2016\)](#)
- [Farmington Vision Plan \(2013\)](#)
- [Downtown Area Plan \(2015\)](#)
- [Grand River Corridor Vision Plan \(2013\)](#)
- [Orchard Lake & 10 Mile Roads Intersection Redesign Analysis 2015](#)
- [Rouge River Trail Project \(2016\)](#)
- [Downtown Master Plan \(2017\)](#)

These plans can be found on the City's website www.farmgov.com.

Funding Sources

Various funding sources are needed to accomplish CIP projects, and not all will be completed. As is often the case, project totals exceed available funding. A large portion of the funding for the projects in the CIP comes from the City's General Fund. Additional sources of funding include water and sewer rates for any water and sewer infrastructure projects; and, [Act 51](#) and voter approved millage rates for roads. There are also grants, federal programs and other sources that will help decrease the City's share of the costs.

Currently, the following resources are available on a yearly basis:

- \$650,000 for Roads
- \$350,000 for Water and Sewer
- \$185,000 for Department of Public Works Equipment
- \$80,000 for DDA Eligible Projects

Project Prioritization

Projects are prioritized. Their prioritization is a result of several factors including: need, funding status, citizen safety and well-being, and time restraints. As would be expected, the projects with the higher priority are likely to be accomplished earlier than those with lower priority. Items in the CIP were categorized in terms of priority. Ranked from low to high they are: Under Consideration → Desired, Not Necessary → Necessary, Long Term → Necessary, Short Term → Urgent.

Capital Improvement Program

The Capital Improvement Program is broken down into nine categories:

- Buildings and Grounds
- Drain System
- Land Acquisition and Redevelopment
- Parking Lots
- Recreation and Culture
- Roads
- Sidewalks and Streetscapes
- Vehicles and Equipment
- Water and Sewer System

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These categories each have the most notable projects listed as well as project values by year. To keep this document succinct, not all projects are listed. The full list of projects is in Appendix A. In addition, the appendix spreadsheet includes a total of 10 (ten) years of projects. This document will be updated annually to include new project ideas and remove those that have been completed or are deemed no longer to be necessary. This document is not a directive to spend money, only a tool to guide possible projects by showing their importance level, judged by the community. Not all projects will be completed. Some may never happen, others will.

Buildings and Grounds

Significant Building and Grounds projects include:

Relocation or Renovation of City Hall - City Hall is located near the southwest corner of Grand River Avenue and Farmington Road. Its prime location in the heart of downtown has drawn interest from developers and could lead to significant redevelopment opportunities if City Hall is moved to a new location. If City Hall is not relocated, funds will be needed to renovate City Hall including: a new roof, windows, HVAC system, and ADA accessible entryways.



Quick View

Total City owned	
Buildings:	14
Total Projects:	12
Total CIP:	\$998,000
Projected cost by year:	
2019	\$148,000
2020	\$153,800
2021	\$144,800
2022	\$138,800
2023	\$183,800
2024	\$228,800

Buildings and Grounds - Continued

Significant Building and Grounds projects include:

Roof Replacement – The roofs at City Hall, the DPW Building, the Governor Warner Mansion, and other City owned buildings have reached the end of their useful lives. Leaks occur on a regular basis requiring emergency repairs and placing expensive equipment at risk. Replacing these roofs are anticipated to cost the City \$746,000.



HVAC Systems – Many of the HVAC systems at City Hall, the DPW Building, and the Civic Theater have reached the end of their useful lives. Replacing these units are anticipated to cost the City \$227,000.



Drain System

Significant Drain System projects include:

The Mayfield Drain has experienced issues with water backing up after significant rainfall. The issues may be being caused by materials in the drain, or because of a structural problem. The Department of Public Services will research the issue in the 2018/19 fiscal year. Based on their findings, a study may be conducted by an outside vendor to examine the issue further.

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Quick View

Total Projects:	1
Total CIP:	\$10,000
Projected cost by Year:	
2019	\$10,000
2020	\$-
2021	\$-
2022	\$-
2023	\$-
2024	\$-

Land Acquisition and Redevelopment

Significant Land Acquisition and Redevelopment projects include:

Land Acquisition and Redevelopment – Several studies have been completed in the last several years that have recommended an increase in the density of the downtown area. In order to increase the density, smaller buildings/land parcels would have to be consolidated. To facilitate the consolidation, the City may have to purchase some of these parcels. These concepts are shown in detail in the Farmington Vision Plan, Downtown Area Plan, Downtown Master Plan, and Grand River Corridor Improvement Vision Plan. An example of the concept is shown below.

Quick View

Total Projects:	2
Total CIP:	\$2,500,000
Projected cost by Year:	
2019	\$-
2020	\$-
2021	\$2,500,000
2022	\$-
2023	\$-
2024	\$-



Parking Lots

Significant Parking Lot projects include:

The Downtown Development Authority completed a parking study that was last updated in 2017 to determine parking needs in the downtown. The report [Downtown Farmington Parking Study Update](#) can be found on the Downtown Development Authority's website at www.downtownfarmington.org. The study determined that an additional 429 parking spaces would be required in 5-10 years to support land use densification from retail to restaurant. In order to create additional parking spaces, the City and DDA are considering various properties throughout the DDA to purchase or reconfigure for surface parking. The CIP includes the purchase or reconfiguration of properties in the amount of \$500,000 (50 spaces x \$10,000 per space)

Quick View

Total city owned parking lots:	7
Total spaces:	779
Total Projects:	13
Total CIP:	\$1,140,000
Projected cost by Year:	
2019	\$115,000
2020	\$161,000
2021	\$659,000
2022	\$35,000
2023	\$160,000
2024	\$10,000

Parking Lots - Continued

Significant Parking Lot projects include:

The City owns or maintains 23 parking lots, driveways, and alley ways. Routine maintenance of these items is anticipated to cost approximately \$10,000 on an annual basis. Maintenance includes crack sealing, sealcoating, and striping. Occasional resurfacing is also required and the City anticipates needing approximately \$50,000 per year, although more is recommended for the next 6 years to bring the lots up to an adequate standard. Below is a map of City owned parking lots. The lots at Drake Park and the DPW Building are not shown.



Parking Lots - Continued

Significant Parking Lot projects include:

The [Downtown Farmington Parking Study Update](#), determined that an additional 429 parking spaces would be required in 5-10 years to support land use densification from retail to restaurant. In order to create 429 parking spaces, a parking structure would need to be constructed. Below are the locations suggested for a new parking structure. A new structure is included in the CIP for construction in the next 7-10 years.



Recreation and Culture

Significant Recreation and Culture projects include:

Shiawasse Park Comprehensive Improvements and Drake Park Comprehensive Improvements - The City's two largest parks, Shiawasse and Drake are in need of maintenance and/or improvement. The City should determine whether to rehab the current park amenities, such as bathrooms, tennis courts, ball fields, etc.; or, completely redesign the parks. Both options are presented in this report. A conceptual drawing for Shiawasse Park is displayed below. The Recreation Master Plan and the Rouge River Trail Project provide more details related to the Recreation and Culture opportunities in the City of Farmington and surrounding community.



Quick View

City Parks:	6
Total Area:	37.2
Total Projects:	16
Total CIP:	\$2,785,000
Projected cost by Year:	
2019	\$55,000
2020	\$1,655,000
2021	\$1,075,000
2022	\$-
2023	\$-
2024	\$-

Roads

Significant Road projects include:

The City levies property taxes of 1.5 mills for roads. This levy, together with Act 51 Gas and Weight taxes, provide funding to resurface all of the roads in the City of Farmington. Unlike many communities, the City does not special assess for road projects.

Residential Roads – The CIP includes the resurfacing of portions of the following residential roads: Oakland, Flanders, Lilac, Chesley, and Frederick.



Quick View

Miles of Major Street roads in Farmington:	7.36
Miles of Local Street roads in Farmington:	26.35
Total Projects:	8
Total CIP:	\$5,813,000

Projected cost by Year:

2019	\$911,000
2020	\$2,000,000
2021	\$587,000
2022	\$715,000
2023	\$720,000
2024	\$880,000

Roads - Continued

Significant Road projects include:

The CIP includes the resurfacing of a portion of Freedom Road in the 2019/2020 fiscal year. The total cost of the project is estimated to be \$2,000,000 and the City has received a grant for approximately 50% of the cost. The portion to be resurfaced is shown on map below.



Roads – Continued

Significant Road projects include:

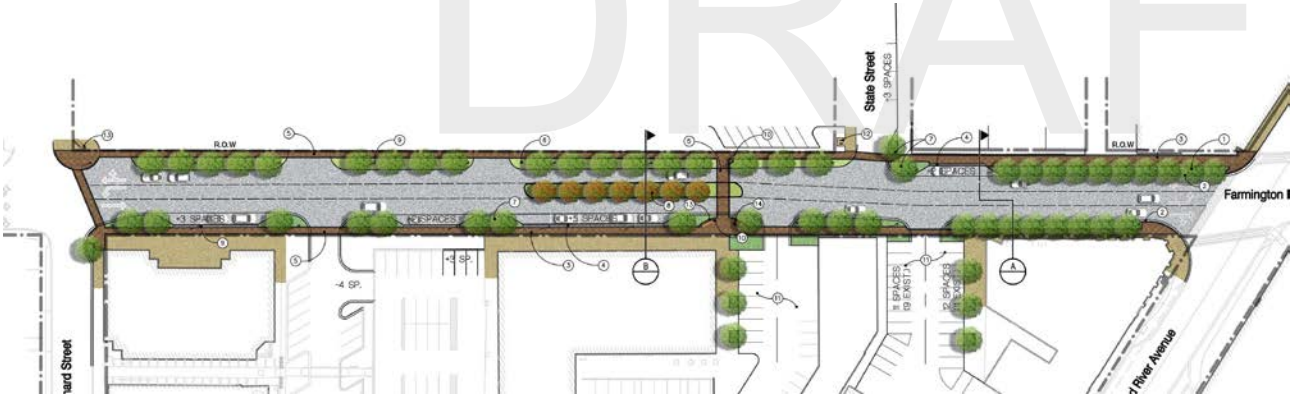
The CIP includes \$135,000 to convert City streetlights to LED. Converting streetlights to LED would save the City approximately \$50,000 per year on its streetlighting expenditures.



Sidewalks and Streetscapes

Significant Sidewalks and Streetscapes projects include:

Farmington Road Streetscape – The City of Farmington has completed the preliminary engineering for a new streetscape along Farmington Road, from Grand River to Orchard Street. A grant was obtained to perform the work, but the City concluded not to provide the matching funds. A grant for this project is again being pursued and matching funds would have to be identified. Below is a diagram of the proposed streetscape.



Quick View

Total CIP: \$4,780,000

Total Projects: 14

Projected cost by Year:

2019	\$80,000
2020	\$180,000
2021	\$3,110,000
2022	\$80,000
2023	\$680,000
2024	\$650,000

Vehicles and Equipment

Significant Vehicle and Equipment projects include:

Replacement of Vector Truck – The City has one vector truck. The truck was purchased in 1995 and is well beyond its useful life. The vector is a vital piece of equipment used to clean the 50+ miles of sanitary sewer and has the ability to vacuum out any accumulated debris from a manhole up to a depth of 24 feet. The vector truck is also used during every water main repair project, and to hydro-excavate critical utilities, such as buried gas mains and fiber-optic lines.



Quick View

Total CIP: \$2,285,181

Total Projects: 39

Projected cost by Year:

2019 \$458,708

2020 \$249,000

2021 \$267,868

2022 \$313,745

2023 \$391,740

2024 \$604,120

Water and Sewer System

Significant Water and Sewer projects include:

Water Meter Replacements – The City has approximately 3,500 water meters. Approximately 40% of these meters are read electronically. Included in the CIP is \$530,000 to convert the remainder of the meters. Reading meters electronically saves staff time; provides valuable data regarding the presence of leaks; and improves the accuracy of the meter reading process.



Quick View

Total Projects:	10
Total CIP:	\$2,853,700

Projected cost by year:

2019	\$137,500
2020	\$316,000
2021	\$675,000
2022	\$613,500
2023	\$603,600
2024	\$508,100

**City of Farmington
Capital Improvement Plan
Appendix A
Overview**

Project Category	Project Name	Prioritization Rank	Funding Source						Fiscal Year Ended June 30								
			City	Fund	Outside	Outside Source	Total	Prior Years		2019	2020	2021	2022	2023	2024	2025-2028	
								City Cost	Future Cost								
Sidewalks and Streetscapes	Sidewalk Improvements: Connectors from 9 Mile into Downtown, M-5 Underpass and Overpass	Desired, Not Necessary	0% GF		100% MDOT		100,000	-	100,000								100,000
Sidewalks and Streetscapes	Downtown Gateway Enhancements (3)	Desired, Not Necessary	100% DDA		0% N/A		60,000	-	60,000								60,000
Sidewalks and Streetscapes	Slocum Street to Grand River Avenue Non-Motorized Pathway	Desired, Not Necessary	100% DDA		0% N/A		500,000	-	500,000								500,000
Sidewalks and Streetscapes	Arch over Grand River on Bridge	Desired, Not Necessary	100% GF		0% N/A		100,000	-	100,000		100,000						
Vehicles and Equipment	Interactive Downtown Directories/Kiosks (4)	Desired, Not Necessary	100% DDA		0% N/A		50,000	-	50,000				50,000				
Vehicles and Equipment	Downtown-Wide Public WIFI	Desired, Not Necessary	100% DDA		0% Spectrum		50,000	-	50,000			50,000					
Vehicles and Equipment	Study of Autonomous Vehicles/Impact on City	Desired, Not Necessary	100% DDA		0% N/A		20,000	-	20,000								20,000
Water and Sewer System	Construction of Second Watermain Crossing Grand River	Desired, Not Necessary	100% WS		0% N/A		2,000,000	-	2,000,000								2,000,000
Vehicles and Equipment	Electric Vehicle Charging Stations (Riley Park)	Under Consideration	0% DDA		100% Private Source		10,000	-	10,000								10,000
Vehicles and Equipment	Electric Vehicle Charging Stations (Grand River at School Street)	Under Consideration	0% DDA		100% Source		10,000	-	10,000								10,000
Buildings and Grounds	Building and Grounds Routine Capital Improvements	Various	Various	Various	Various	Various	1,313,000	-	1,313,000	133,000	153,800	144,800	138,800	183,800	228,800	330,000	
Parking Lots	Parking Lot Routine Capital Improvements	Various	Various	Various	Various	Various	770,000	-	770,000	115,000	161,000	159,000	35,000	160,000	10,000	130,000	
Recreation and Culture	Parks Routine Capital Improvements	Various	Various	Various	Various	Various	185,000	-	185,000	55,000	55,000	75,000	-	-	-	-	
Roads	Major and Local Roads Routine Capital Improvements	Various	Various	STREET	Various	Various	9,278,000	-	9,278,000	776,000	2,000,000	587,000	715,000	720,000	880,000	3,600,000	
Sidewalks and Streetscapes	Sidewalks and Streetscapes Routine Capital Improvements	Various	Various	Various	Various	Various	800,000	-	800,000	80,000	80,000	80,000	80,000	80,000	80,000	320,000	
Vehicles and Equipment	Public Safety Routine Capital Improvements	Various	Various	Various	Various	Various	1,285,000	-	1,285,000	65,000	102,000	56,000	58,000	155,000	374,000	475,000	
Vehicles and Equipment	DPW Equipment Routine Capital Improvements	Various	Various	Various	Various	Various	2,219,227	-	2,219,227	381,708	127,000	116,868	205,745	236,740	210,120	941,046	
Water and Sewer System	Water and Sewer System Routine Capital Improvements	Various	Various	WS	Various	Various	8,361,100	-	8,361,100	137,500	316,000	675,000	613,500	603,600	508,100	5,507,400	
TOTAL							\$ 51,207,827	-	\$ 51,207,827	\$ 1,915,208	\$ 4,714,800	\$ 9,018,668	\$ 1,896,045	\$ 2,739,140	\$ 2,881,020	\$ 28,042,946	

**City of Farmington
Capital Improvement Plan
Appendix A
Buildings and Grounds**

Project Category	Project Name	Prioritization Rank	Funding Source					Total	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30					
			City	Fund	Outside	Source					2019	2020	2021	2022	2023	2024
Buildings and Grounds	HVAC City Hall (1 unit)	Urgent	100%	GF	0%	N/A	\$ 16,000	\$ -	\$ 16,000	\$ 16,000						
Buildings and Grounds	DPW Roof Repair	Urgent	100%	GF/WS	0%	N/A	10,000	-	10,000	10,000						
Buildings and Grounds	DPW Roof Replacement	Necessary, Short Term	100%	GF/WS	0%	N/A	555,000	-	555,000		40,000	115,000	115,000	80,000	205,000	
Vehicles and Equipment	New Phone System at City Hall and DPW	Necessary, Short Term	Various	Various	0%	N/A	80,000	-	80,000	80,000						
Buildings and Grounds	Theater HVAC Replacement	Necessary, Short Term	100%	Theater	0%	N/A	12,000	-	12,000	12,000						
Buildings and Grounds	Mansion, Gazebo, Carriage House Roof Repair	Necessary, Short Term	50%	GF	50%	Grant	31,000	-	31,000	15,000	10,000	6,000				
Buildings and Grounds	Replacement of Concrete Ramp and Stairs on East Side of City Hall	Necessary, Short Term	50%	GF	50%	Grant	60,000	-	60,000		60,000					
Buildings and Grounds	Painting of the Exterior of the Mansion, Gazebo, and Carriage House	Necessary, Short Term	50%	GF	50%	Grant	20,000	-	20,000		20,000					
Buildings and Grounds	HVAC & Boiler @DPW	Necessary, Short Term	70%	GF	30%	W&S	80,000	-	80,000					80,000		
Buildings and Grounds	Resurface Driveway at Cemetery	Necessary, Long Term	100%	GF	0%	N/A	25,000	-	25,000							25,000
Buildings and Grounds	Theater Improvements (Roof, Chairs, Carpet, etc.)	Necessary, Long Term	100%	Theater	0%	N/A	30,000	-	30,000							30,000
Buildings and Grounds	City Hall Roof Replacement	Necessary, Long Term	100%	GF	0%	N/A	150,000	-	150,000							150,000
Buildings and Grounds	Replace Mansion driveway pavers	Necessary, Long Term	50%	GF	50%	Grant	125,000	-	125,000							125,000
Buildings and Grounds	HVAC City Hall (5 units)	Desired, Not Necessary	100%	GF	0%	N/A	119,000	-	119,000		23,800	23,800	23,800	23,800	23,800	
TOTAL		14					\$ 1,313,000	\$ -	\$ 1,313,000	\$ 133,000	\$ 153,800	\$ 144,800	\$ 138,800	\$ 183,800	\$ 228,800	\$ 330,000

**City of Farmington
Capital Improvement Plan
Appendix A
Recreation and Culture**

Project Category	Project Name	Prioritization Rank	Funding Source					Total	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30					
			City	Fund	Outside	Source					2019	2020	2021	2022	2023	2024
Recreation and Culture	Riley Park Turf Surface Improvements	Urgent	100%	GF	0%	N/A	\$ 10,000		\$ 10,000	\$ 10,000						
Recreation and Culture	Ball Diamond Fencing	Necessary, Short Term	50%	GF	50%	Grant	25,000	-	25,000	25,000						
Recreation and Culture	Shiawassee Park Play Structure and Wooden Fence Repairs	Necessary, Short Term	50%	GF	50%	Grant	25,000	-	25,000			25,000				
Recreation and Culture	Tennis Court-Drake Demo	Desired, Not Necessary	50%	GF	50%	Grant	10,000	-	10,000	10,000						
Recreation and Culture	Tennis Court-Shiawassee Demo	Desired, Not Necessary	50%	GF	50%	Grant	10,000	-	10,000	10,000						
Recreation and Culture	Flanders Park Playscape(s)	Desired, Not Necessary	50%	GF	50%	Private	30,000	-	30,000		30,000					
Recreation and Culture	Flanders Park Shelter	Desired, Not Necessary	0%	GF	100%	Private	25,000	-	25,000		25,000					
Recreation and Culture	Masonic Hall Pocket Park Improvements	Desired, Not Necessary	50%	GF	50%	Grant	50,000		50,000			50,000				
TOTAL		8					\$ 185,000	\$ -	\$ 185,000	\$ 55,000	\$ 55,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -

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**City of Farmington
Capital Improvement Plan
Appendix A
Parking Lots**

Project Category	Project Name	Prioritization Rank	Funding Source					Total	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30						
			City	Fund	Outside	Outside Source					2019	2020	2021	2022	2023	2024	2025-2028
Parking Lots	Drake Park Lot	Necessary, Short Term	100%	GF	0%	N/A	\$ 80,000	\$ -	\$ 80,000	\$ 80,000							
Parking Lots	Downtown Parking Lot	Necessary, Short Term	100%	GF/DDA	0%	N/A	100,000	-	100,000	25,000	25,000	25,000	25,000				
Parking Lots	City Hall Horseshoe Drive	Necessary, Short Term	100%	GF	0%	N/A	15,000	-	15,000		15,000						
Parking Lots	Routine Parking Lot Maintenance	Necessary, Short Term	100%	GF/DDA	0%	N/A	100,000	-	100,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	40,000
Parking Lots	Mailbox/Yoder Lot	Necessary, Short Term	100%	GF/DDA	0%	N/A	40,000	-	40,000		40,000						
Parking Lots	Parking Lot Pay Station	Necessary, Short Term	100%	DDA	0%	N/A	50,000	-	50,000		50,000						
Parking Lots	14 Parking Meters on Grand River	Necessary, Short Term	100%	DDA	0%	N/A	21,000	-	21,000		21,000						
Parking Lots	City Hall East Lot	Necessary, Short Term	100%	GF	0%	N/A	42,000	-	42,000					42,000			
Parking Lots	Alley East of Farmington	Necessary, Short Term	100%	GF/DDA	0%	N/A	42,000	-	42,000					42,000			
Parking Lots	Orchard Street Lot	Necessary, Short Term	100%	GF/DDA	0%	N/A	40,000	-	40,000					40,000			
Parking Lots	DPW Lot	Necessary, Short Term	100%	GF	0%	N/A	150,000	-	150,000							150,000	
Parking Lots	State Street Lot	Necessary, Long Term	100%	GF/DDA	0%	N/A	40,000	-	40,000								40,000
Parking Lots	Page's Lot	Necessary, Long Term	100%	GF/DDA	0%	N/A	50,000	-	50,000								50,000
TOTAL		13					\$ 770,000	\$ -	\$ 770,000	\$ 115,000	\$ 161,000	\$ 159,000	\$ 35,000	\$ 160,000	\$ 10,000	\$ 130,000	

**City of Farmington
Capital Improvement Plan
Appendix A
Public Safety Equipment**

Project Category	Project Name	Prioritization Rank	Funding Source					Total	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30						
			City	Fund	Outside	Outside Source					2019	2020	2021	2022	2023	2024	2025-2028
Vehicles and Equipment	Patrol Vehicles	Urgent	50%	GF	50%	Drug Forf	\$ 598,000	\$ -	\$ 598,000	\$ 52,000	\$ 54,000	\$ 56,000	\$ 58,000	\$ 60,000	\$ 62,000	\$ 256,000	
Vehicles and Equipment	Thermal Imaging Camera	Necessary, Short Term	50%	GF	50%	RAP Gran	16,000	-	16,000	8,000					8,000		
Vehicles and Equipment	Defibrillators (AED)	Necessary, Short Term	75%	GF	25%	RAP Gran	10,000	-	10,000	5,000						5,000	
Vehicles and Equipment	Administration Vehicles	Necessary, Short Term	100%	GF	0%	N/A	76,000	-	76,000		25,000			25,000		26,000	
Vehicles and Equipment	Portable Radios	Necessary, Short Term	50%	GF	50%	CLEMIS	23,000	-	23,000		23,000						
Vehicles and Equipment	Firearms	Necessary, Short Term	80%	GF	20%	Resale	15,000	-	15,000					15,000			
Vehicles and Equipment	Fire Turnout Gear	Necessary, Short Term	50%	GF	50%	Grant	55,000	-	55,000					55,000			
Technology	In-Car Computers	Necessary, Short Term	100%	GF	0%	N/A	18,000	-	18,000						18,000		
Vehicles and Equipment	Pumper Truck	Necessary, Short Term	100%	GF	0%	N/A	250,000	-	250,000						250,000		
Vehicles and Equipment	Emergency Siren Controls	Necessary, Short Term	100%	GF	0%	N/A	36,000	-	36,000						36,000		
Vehicles and Equipment	In-Car & Body Worn Cameras	Necessary, Long Term	50%	GF	50%	Grant	80,000	-	80,000							80,000	
Vehicles and Equipment	Self Contained Breathing Apparatus (SCBA)	Necessary, Long Term	50%	GF	50%	Grant	80,000	-	80,000							80,000	
Technology	Phone Recording System	Necessary, Long Term	50%	GF	50%	Drug Forf	18,000	-	18,000							18,000	
Technology	Live-Scan Fingerprinting	Necessary, Long Term	50%	GF	50%	RAP Gran	10,000	-	10,000							10,000	
TOTAL		14					\$ 1,285,000	\$ -	\$ 1,285,000	\$ 65,000	\$ 102,000	\$ 56,000	\$ 58,000	\$ 155,000	\$ 374,000	\$ 475,000	

**City of Farmington
Capital Improvement Plan
Appendix A
DPW Equipment**

Project Category	Project Name	Prioritization Rank	Funding Source						Fiscal Year Ended June 30								
			City	Fund	Outside	Outside	Total	Prior Years		2019	2020	2021	2022	2023	2024	2025-2028	
					Source	City Cost		Future City Cost									
Vehicles and Equipment	Caterpillar XN 9WM01504	Necessary, Long Term	100%	ISF	0%	N/A	159,850	-	159,850								159,850
Vehicles and Equipment	Beuthlng Mdl B-60 Tandem Asphalt Roller	Necessary, Long Term	100%	ISF	0%	N/A	11,600	-	11,600								11,600
Total		29					\$ 2,219,227	\$ -	\$ 2,219,227	\$ 381,708	\$ 127,000	\$ 116,868	\$ 205,745	\$ 236,740	\$ 210,120	\$ 941,046	

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**City of Farmington
Capital Improvement Plan
Appendix A
Roads**

Project Category	Project Name	Prioritization Rank	Funding Source					Total	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30						
			City	Fund	Outside	Source					2019	2020	2021	2022	2023	2024	2025-2028
Roads	Oakland-Farmington to Grand River	Necessary, Short Term	100%	Street	0%	N/A	\$ 267,000	\$ -	\$ 267,000	\$ 267,000							
Roads	Flanders Street	Necessary, Short Term	100%	Street	0%	N/A	403,000	-	403,000	403,000							
Roads	Lilac Street	Necessary, Short Term	100%	Street	0%	N/A	106,000	-	106,000	106,000							
Roads	Freedom Road	Necessary, Short Term	50%	Street	50%	Grant	2,000,000	-	2,000,000		2,000,000		-				
Roads	Chesley-8 Mile Entrance	Necessary, Short Term	100%	Street	0%	N/A	78,000	-	78,000				78,000				
Roads	Fredrick	Necessary, Short Term	100%	Street	0%	N/A	509,000	-	509,000				509,000				
Roads	Road Program	Necessary, Long Term	100%	Street	0%	N/A	5,915,000	-	5,915,000					715,000	720,000	880,000	3,600,000
TOTAL			7				\$ 9,278,000	\$ -	\$ 9,278,000	\$ 776,000	\$ 2,000,000	\$ 587,000	\$ 715,000	\$ 720,000	\$ 880,000	\$ 3,600,000	

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**City of Farmington
Capital Improvement Plan
Appendix A
Sidewalks and Streetscapes**

Project Category	Project Name	Prioritization Rank	Funding Source					Fiscal Year Ended June 30									
			City	Fund	Outside	Source	Total	Prior Years		2019	2020	2021	2022	2023	2024	2025-2028	
								City Cost	Future Cost								
Sidewalks and Streetscapes	Sidewalk Replacement Program	Necessary, Short Term	100%	STREET	0%	N/A	\$ 500,000	\$ -	\$ 500,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	
Sidewalks and Streetscapes	Rolling Tree Management Program - 15 Trees per Year	Necessary, Short Term	100%	GF	0%	N/A	300,000	-	300,000	30,000	30,000	30,000	30,000	30,000	30,000	120,000	
TOTAL		2					\$ 800,000	\$ -	\$ 800,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 320,000	

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**City of Farmington
Capital Improvement Plan
Appendix A
Water and Sewer**

Project Category	Project Name	Prioritization Rank	Funding Source					Total	Prior Years City Cost	Future City Cost	Fiscal Year Ended June 30					
			City	Fund	Outside	Source					2019	2020	2021	2022	2023	2024
Water System	Meter Software	Urgent	100%	WS	0%	N/A	\$ 11,000	\$ -	\$ 11,000	\$ 11,000						
Sewer System	Belaire Subdivision	Necessary, Short Term	100%	WS	0%	N/A	200,000	-	200,000		200,000					
Sewer System	9 Mile Retention Storage Basin Repairs	Necessary, Short Term	100%	WS	0%	N/A	34,000	-	34,000				17,000			17,000
Sewer System	Pump Stations Repairs	Necessary, Short Term	100%	WS	0%	N/A	100,000	-	100,000	10,000	10,000	10,000	10,000	10,000	10,000	40,000
Sewer System	Sewer Replacement Program	Necessary, Short Term	100%	WS	0%	N/A	1,750,000	-	1,750,000				250,000	250,000	250,000	1,000,000
Water System	Frederick Water Main	Necessary, Short Term	100%	WS	0%	N/A	542,000	-	542,000				542,000			
Water System	Auto Read Meters	Necessary, Short Term	100%	WS	0%	N/A	530,000	-	530,000	106,000	106,000	106,000	106,000	106,000		
Water System	Portable Electronic Devices	Necessary, Short Term	100%	WS	0%	N/A	21,000	-	21,000	10,500						10,500
Water System	Watermain Replacement .2 Miles per Year	Necessary, Short Term	100%	WS	0%	N/A	1,673,100	-	1,673,100				247,500	237,600	237,600	950,400
Sewer System	Belaire Sewer Lining	Necessary, Long Term	100%	WS	0%	N/A	2,000,000	-	2,000,000							2,000,000
Sewer System	Chesley Lift Station	Necessary, Long Term	100%	WS	0%	N/A	250,000	-	250,000							250,000
Water System	Water Tower Watermain	Necessary, Long Term	100%	WS	0%	N/A	500,000	-	500,000							500,000
Water System	Water Meter Pit Installation	Necessary, Long Term	100%	WS	0%	N/A	750,000	-	750,000							750,000
TOTAL		13					\$ 8,361,100	\$ -	\$ 8,361,100	\$ 137,500	\$ 316,000	\$ 675,000	\$ 613,500	\$ 603,600	\$ 508,100	\$ 5,507,400

**CITY OF FARMINGTON
PLANNING COMMISSION
NOTICE OF PUBLIC HEARING
MONDAY, MARCH 12, 2018
7:00 P.M.**

Please take notice, the Farmington Planning Commission will hold a Public Hearing on Monday, March 12, 2018 at 7:00 p.m. in the Council Chambers located at 23600 Liberty Street, Farmington, MI 48335 to discuss and review the City of Farmington 2019-2024 Capital Improvement Program.

The City of Farmington Capital Improvement Program Steering Committee and City staff have been working diligently the last several months updating the City's 6-year Capital Improvement Program in order to comply with State statutory requirements and the City's Charter. The program will be incorporated within the City's Master Plan that will be updated later this year.

All interested residents are encouraged to attend the public hearing to be heard, and any written materials concerning the Draft 2019-2024 Capital Improvement Program shall be received and considered.

The Draft 2019-2024 Capital Improvement Program is available for review at Farmington City Hall located at 23600 Liberty Street, Farmington, MI 48335 during regular business hours. A copy is also available for review on the city's website at www.farmgov.com.

Kevin P. Christiansen, AICP, PCP, Economic and Community Development Director

Publish: February 25, 2018 Farmington Observer